GCA Attachment 1 – GCA Summary

Black Hills Colorado Gas, Inc. d/b/a Black Hills Energy GCA Filing Effective April 1, 2025 Summary of Rate Change (\$ / Dth) Commission Rule 4604(b) Base Rate Areas 1, 2 & 3, GCA Regions 1 and 2

			New	Central (Eastern)	North/Southwest (Eastern)
			Eastern Region	Region	Region
Line			Total GCA	GCA Rate	GCA Rate
No.	Description	Reference	Component	Component	Component
	(1)		(2)	(3)	(4)
1	1. Change in Projected Gas Cost:				
2	Projected Gas Cost to Be Effective April 1, 2025 - per Dth	Attachment No. 2	\$4.8386	\$4.8386	\$4.8386
3	Gas Cost Included in Last GCA Filing - Effective January 1, 2025 - per Dth			\$4.9814	\$6.9997
4	Current Adjustment to Gas Cost Rates to be Effective April 1, 2025 - per Dth		\$4.8386	(\$0.1428)	(\$2.1611)
_					
5	2. Unrecovered Purchase Gas Costs:	Attachment No. 3	(\$4.2004)	(#4.2604)	(\$4.2604)
6	Total Surcharge Rate to be Effective April 1, 2025 - per Dth	Attachment No. 3	(\$1.2604)	(\$1.2604)	(\$1.2604)
7	Deferred Impact to bring GCA to the \$4.000 lower limit. Net Deferred Rate		0	(04,0004)	\$0.0000
8			(\$1.2604)	(\$1.2604)	(\$1.2604)
9	Previous Surcharge Rate in Last GCA Filing - Effective January 1, 2025 - per Dth		(04.0004)	(\$0.9814)	(\$0.9854)
10	Change in Surcharge Rate - per Dth		(\$1.2604)	(\$0.2790)	(\$0.2750)
11	3. Summary:				
12	Total Gas Cost Rates to be Effective April 1, 2025 - per Dth	(Line 2 + Line 6)	\$3.5782	\$3.5782	\$3.5782
13	Previous Total Gas Cost Rate in Last GCA Filing - Effective January 1, 2025 - per Dth	(Line 3 + Line 9)	\$0.0000	\$4.0000	\$6.0143
14	Change in Total Gas Cost Rate - per Dth	(Eine o · Eine o)	\$3.5782	(\$0.4218)	(\$2.4361)
	Change in Total dus destricte per Bui		Ψ0.07 02	(ψ0.4210)	(ψΣ.ΨΟΟΤ)
15	4. Annual Change in Revenue:				
16	Forecasted Sales Quantities		13,129,230	10,588,151	2,541,079
17	Total Projected Annual Revenue	(Line 12 x Line 16)	\$46,979,067	\$37,886,567	\$9,092,500
18	Previous Projected Annual Revenue - Effective January 1, 2025	(2 12 / 2 10)	\$0	\$42.352.331	\$15,282,785
19	Total Projected Annual Change in Revenue		\$46,979,067	(\$4,465,764)	(\$6,190,285)
	·· · - , · · · · · · · · - · · · · · · - · · · · · · · · · · · · · · · · · · ·		+ 12,21 0,007	(+ 1, 100,101)	(+1,110,200)
20	5. Percentage Change	(Line 14 / Line 13)	N/A	-10.54%	-40.50%
		(=: 1.7 =5		10.0170	12.0070

Black Hills Colorado Gas, Inc. d/b/a Black Hills Energy GCA Filing Effective April 1, 2025 Summary of Rate Change (\$ / Dth) Commission Rule 4604(b) Base Rate Areas 1, 2 & 3, GCA Regions 1 and 2

			,	Western GCA Region					
			Western		Total Western				
Line			GCA Rate	Storage	GCA Rate				
No.	Description	Reference	Before Storage	Rate	Component				
	(1)		(5)	(6)	(7)				
1	Change in Projected Gas Cost:								
2	Projected Gas Cost to Be Effective April 1, 2025 - per Dth	Attachment No. 2	\$7.2197	\$0.4450	\$7.6647				
3	Gas Cost Included in Last GCA Filing - Effective January 1, 2025 - per Dth		\$7.9404	\$0.9416	\$8.8820				
4	Current Adjustment to Gas Cost Rates to be Effective April 1, 2025 - per Dth		(\$0.7207)	(\$0.4966)	(\$1.2173)				
5	2. Unrecovered Purchase Gas Costs:								
6	Total Surcharge Rate to be Effective April 1, 2025 - per Dth	Attachment No. 3	(\$0.0581)	\$0.0000	(\$0.0581)				
7	Deferred Impact to bring GCA to the \$4.000 lower limit.	Attacriment No. 5	\$0.0000	\$0.0000	\$0.0000				
8	Net Deferred Rate		(\$0.0581)	\$0.0000	(\$0.0581)				
9	Previous Surcharge Rate in Last GCA Filing - Effective January 1, 2025 - per Dth		(\$0.7372)	\$0.0000	(\$0.7372)				
10	Change in Surcharge Rate - per Dth		\$0.6791	\$0.0000	\$0.6791				
11	3. Summary:								
12	Total Gas Cost Rates to be Effective April 1, 2025 - per Dth	(Line 2 + Line 6)	\$7.1616	\$0.4450	\$7.6066				
13	Previous Total Gas Cost Rate in Last GCA Filing - Effective January 1, 2025 - per Dth	(Line 3 + Line 9)	\$7.2032	\$0.9416	\$8.1448				
14	Change in Total Gas Cost Rate - per Dth		(\$0.0416)	(\$0.4966)	(\$0.5382)				
15	4. Annual Change in Revenue:								
16	Forecasted Sales Quantities		6,621,144	2,914,618	9,535,762				
17	Total Projected Annual Revenue	(Line 12 x Line 16)	\$47,417,846	\$1,297,005	\$72,534,530				
18	Previous Projected Annual Revenue - Effective January 1, 2025	• ,	\$47,693,250	\$2,744,405	\$77,666,625				
19	Total Projected Annual Change in Revenue		(\$275,404)	(\$1,447,400)	(\$5,132,095)				
20	5. Percentage Change	(Line 14 / Line 13)	-0.58%	-52.74%	-6.61%				

Change

Black Hills Colorado Gas, Inc. d/b/a Black Hills Energy Total Bill Impact

Customer Class Impacts of Current and Proposed Rates

Base Rate Area 1 - Eastern GCA Region

I/S-1S

R-1S

SC-1S

LC-1S

I/S-1S

Proposed Rates - Effective April 1, 2025 5

6

7

8

5,361

86

180

1,060

5,361

\$100.00

\$12.00

\$22.00

\$120.00

\$100.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1.63

\$0.30

\$0.58

\$4.50

\$1.63

\$9.38

\$0.78

\$2.06

\$11.26

\$9.38

\$0.81

\$0.81

\$0.81

\$0.81

\$0.81

Customer

GRSA

			Customer	GNOA				Volumetric	GINGA UII	Volumetric		Opsileani	Commodity			Change	1
Line	Rate	Average Monthly	Charge	on Cust Chg	BHEAP	DSMCA	EASBC	Charge	Vol. Chg	DSMCA	SSIR	Pipeline Charge	Charge	EGCRR		in Average	Percent
No.	Schedule	Usage - Therms	\$ / month	\$ / mo.	\$ / month	\$ / month	\$ / month	\$ / month	\$ / mo.	\$ / month	\$ / mo.	\$ / month	\$ / month	\$ / month	Total Bill	Monthly Bill	Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Current Rates - Effective																	
January 1, 2025																	
1	R-1	86	\$12.00	\$0.00	\$0.30	\$0.78	\$0.81	\$22.47	\$0.00	\$1.53	\$0.00	\$26.93	\$24.79	\$0.00	\$89.61	_	-
2	SC-1	180	\$22.00	\$0.00	\$0.58	\$2.06	\$0.81	\$43.41	\$0.00	\$4.38	\$0.00	\$56.36	\$51.89	\$0.00	\$181.49	_	_
3	LC-1	1,060	\$120.00	\$0.00	\$4.50	\$11.26	\$0.81	\$188.47	\$0.00	\$15.98	\$0.00	\$331.92	\$305.60	\$0.00	\$978.54	_	_
4	I/S-1	5,361	\$100.00	\$0.00	\$1.63	\$9.38	\$0.81	\$507.69	\$0.00	\$25.09	\$0.00	\$1,678.69	\$1,545.57	\$0.00	\$3,868.86	-	-
Proposed Rates - Effective Ap	oril 1, 2025																
5	R-1	86	\$12.00	\$0.00	\$0.30	\$0.78	\$0.81	\$22.47	\$0.00	\$1.53	\$0.00	\$15.14	\$15.64	\$0.00	\$68.67	(\$20.94)	-23.37%
5	SC-1		\$12.00			\$2.06	\$0.81			\$4.38	\$0.00	\$31.68	\$32.73		\$137.65	· · · /	-23.37 % -24.16%
0	LC-1	180 1,060	\$22.00 \$120.00	\$0.00 \$0.00	\$0.58 \$4.50	\$2.06 \$11.26		\$43.41	\$0.00 \$0.00	\$4.38 \$15.98	\$0.00	\$31.66 \$186.55	\$32.73 \$192.74	\$0.00 \$0.00	\$720.31	(\$43.84) (\$258.23)	-24.16% -26.39%
, 8	I/S-1					\$11.26	\$0.81	\$188.47			\$0.00	\$186.55				('	-26.39% -33.76%
8	1/5-1	5,361	\$100.00	\$0.00	\$1.63	\$9.38	\$0.81	\$507.69	\$0.00	\$25.09	\$0.00	\$943.48	\$974.80	\$0.00	\$2,562.88	(\$1,305.98)	-33.76%
Base Rate Area 1 - Weste	ern GCA Regio	n															
Includes but Not Limited to A	spen, Carbondal	e, and Eagle)															
			Customer	GRSA				Volumetric	GRSA on	Volumetric		Upstream	Commodity			Change	
Line	Rate	Average Monthly	Charge	on Cust Chg	BHEAP	DSMCA	EASBC	Charge	Vol. Chg	DSMCA	SSIR	Pipeline Charge	Charge	EGCRR		in Average	Percent
No.	Schedule	Usage - Therms	\$ / month	\$ / mo.	\$ / month	\$ / month	\$ / month	\$ / month	\$ / mo.	\$ / month	\$ / mo.	\$ / month	\$ / month	\$ / month	Total Bill	Monthly Bill	Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Current Rates - Effective																	
January 1, 2025																	
1	R-1S	86	\$12.00	\$0.00	\$0.30	\$0.78	\$0.81	\$22.47	\$0.00	\$1.53	\$0.00	\$42.83	\$27.22	\$0.00	\$107.94	-	-
2	SC-1S	180	\$22.00	\$0.00	\$0.58	\$2.06	\$0.81	\$43.41	\$0.00	\$4.38	\$0.00	\$89.64	\$56.97	\$0.00	\$219.85	-	-
3	LC-1S	1,060	\$120.00	\$0.00	\$4.50	\$11.26	\$0.81	\$188.47	\$0.00	\$15.98	\$0.00	\$527.86	\$335.49	\$0.00	\$1,204.37	-	-
	110 10		******	*****	04.00	40.00	00.04	0.000.00	00.00	*****	*****	*******	01.000.71	00.00	*********		

\$507.69

\$22.47

\$43.41

\$188.47

\$507.69

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$25.09

\$1.53

\$4.38

\$15.98

\$25.09

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$2,669.67

\$39.77

\$83.24

\$490.17

\$2,479.03

\$1,696.74

\$25.65

\$53.68

\$316.13

\$1,598.85

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$5,011.01

\$103.31

\$210.16

\$1,147.32

\$4,722.48

(\$4.63)

(\$9.69)

(\$57.05)

(\$288.53)

-4.29%

-4.41%

-4.74%

-5.76%

Volumetric

GRSA on

Volumetric

Upstream

Commodity

Black Hills Colorado Gas, Inc. d/b/a Black Hills Energy Total Bill Impact

Customer Class Impacts of Current and Proposed Rates

LC-2S

I/S-2S

1,468

487

\$120.00

\$60.00

\$0.00

\$0.00

\$4.50

\$1.63

\$11.26

\$9.38

\$0.81

\$0.81

Base Rate Area 2 - Eastern GCA Region

			Customer	GRSA				Volumetric	GRSA on	Volumetric		Upstream	Commodity			Change	
Line	Rate	Average Monthly	Charge	on Cust Chg	BHEAP	DSMCA	EASBC	Charge	Vol. Chg	DSMCA	SSIR	Pipeline Charge	Charge	EGCRR		in Average	Percen
No.	Schedule	Usage - Therms	\$ / month	\$ / mo.	\$ / month	\$ / month	\$ / month	\$ / month	\$ / mo.	\$ / month	\$ / mo.	\$ / month	\$ / month	\$ / month	Total Bill	Monthly Bill	Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
rent Rates - Effective																	
nuary 1, 2025																	
1	R-2	66	\$12.00	\$0.00	\$0.30	\$0.78	\$0.81	\$36.08	\$0.00	\$1.17	\$2.83	\$20.67	\$19.03	\$0.00	\$93.67	-	-
2	SC-2	154	\$22.00	\$0.00	\$0.58	\$2.06	\$0.81	\$62.01	\$0.00	\$3.75	\$4.93	\$48.22	\$44.40	\$0.00	\$188.76	-	-
3	LC-2	1,468	\$120.00	\$0.00	\$4.50	\$11.26	\$0.81	\$382.85	\$0.00	\$22.14	\$2.57	\$459.67	\$423.22	\$0.00	\$1,427.02	-	-
4	I/S-2	487	\$60.00	\$0.00	\$1.63	\$9.38	\$0.81	\$63.80	\$0.00	\$2.28	\$9.76	\$152.49	\$140.40	\$0.00	\$440.55	-	-
oposed Rates - Effective A	oril 1, 2025																
5	R-2	66	\$12.00	\$0.00	\$0.30	\$0.78	\$0.81	\$36.08	\$0.00	\$1.17	\$2.83	\$11.62	\$12.00	\$0.00	\$77.59	(\$16.08)	-17.179
6	SC-2	154	\$22.00	\$0.00	\$0.58	\$2.06	\$0.81	\$62.01	\$0.00	\$3.75	\$4.93	\$27.10	\$28.00	\$0.00	\$151.24	(\$37.52)	-19.889
7	LC-2	1,468	\$120.00	\$0.00	\$4.50	\$11.26	\$0.81	\$382.85	\$0.00	\$22.14	\$2.57	\$258.35	\$266.93	\$0.00	\$1,069.41	(\$357.61)	-25.06
8	I/S-2	487	\$60.00	\$0.00	\$1.63	\$9.38	\$0.81	\$63.80	\$0.00	\$2.28	\$9.76	\$85.71	\$88.55	\$0.00	\$321.92	(\$118.63)	-26.93
se Rate Area 2 - West	ern GCA Regio	n															
ncludes Bayfield and Pagos	Ū																
	1		Customer	GRSA				Volumetric	GRSA on	Volumetric		Upstream	Commodity			Change	
Line	Rate	Average Monthly	Charge	on Cust Chg	BHEAP	DSMCA	EASBC	Charge	Vol. Chg	DSMCA	SSIR	Pipeline Charge	Charge	EGCRR		in Average	Percent
No.	Schedule	Usage - Therms	\$ / month	\$ / mo.	\$ / month	\$ / month	\$ / month	\$ / month	\$ / mo.	\$ / month	\$ / mo.	\$ / month	\$ / month	\$ / month	Total Bill	Monthly Bill	Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
rrent Rates - Effective	Codes?																
nuary 0, 1900																	
1	R-2S	66	\$12.00	\$0.00	\$0.30	\$0.78	\$0.81	\$36.08	\$0.00	\$1.17	\$2.83	\$42.83	\$27.22	\$0.00	\$124.02	-	-
2	SC-2S	154	\$22.00	\$0.00	\$0.58	\$2.06	\$0.81	\$62.01	\$0.00	\$3.75	\$4.93	\$89.64	\$56.97	\$0.00	\$242.75	-	-
3	LC-2S	1,468	\$120.00	\$0.00	\$4.50	\$11.26	\$0.81	\$382.85	\$0.00	\$22.14	\$2.57	\$527.86	\$335.49	\$0.00	\$1,407.48	-	-
4	I/S-2S	487	\$60.00	\$0.00	\$1.63	\$9.38	\$0.81	\$63.80	\$0.00	\$2.28	\$9.76	\$2,669.67	\$1,696.74	\$0.00	\$4,514.07	-	-
posed Rates - Effective A	oril 1, 2025																
5	R-2S	66	\$12.00	\$0.00	\$0.30	\$0.78	\$0.81	\$36.08	\$0.00	\$1.17	\$2.83	\$39.77	\$25.65	\$0.00	\$119.39	(\$4.63)	-3.73%
	SC-2S	154	\$22.00	\$0.00	\$0.58	\$2.06	\$0.81	\$62.01	\$0.00	\$3.75	\$4.93	\$83.24	\$53.68	\$0.00	\$233.06	(\$9.69)	-3.999
Ö	30-23	134															-3.55

\$382.85

\$63.80

\$0.00

\$0.00

\$22.14

\$2.28

\$2.57

\$9.76

\$490.17

\$2,479.03

\$316.13

\$1,598.85

\$0.00

\$0.00

\$1,350.43

\$4,225.54

(\$57.05)

(\$288.53)

-4.05%

-6.39%

Black Hills Colorado Gas, Inc. d/b/a Black Hills Energy

Total Bill Impact

Customer Class Impacts of Current and Proposed Rates

Base Rate Area 3 - Eastern GCA Region
(Includes but Not Limited to Castle Rock, Monument, Woodland Park, Fountain, Limon, and Burlington)

Line	Rate	Average Monthly	Customer Charge	GRSA on Cust Chg	BHEAP	DSMCA	EASBC	Volumetric Charge	GRSA on Vol. Chg	Volumetric DSMCA	SSIR	Upstream Demand	Gas Commodity	EGCRR		Change in Average	Percent
	No. Schedule	Usage -Therm	\$ / mo.	\$ / mo.	\$ / month	\$ / mo.	\$ / month	\$ / mo.	\$ / mo.	\$ / mo.	\$ / mo.	\$ / mo.	\$ / mo.	\$ / month	Total Bill	Monthly Bill	Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
nt Rates - Effective																	
ary 1, 2025																	
1	R-3	91	\$12.00	\$0.00	\$0.30	\$0.78	\$0.81	\$21.56	\$0.00	\$1.62	\$0.88	\$11.95	\$24.45	\$0.00	\$74.35		
2	SC-3	134	\$22.00	\$0.00	\$0.58	\$2.06	\$0.81	\$2.23	\$0.00	\$3.26	\$1.12	\$17.60	\$36.00	\$0.00	\$85.66		
3	LC-3	1,282	\$120.00	\$0.00	\$4.50	\$11.26	\$0.81	\$134.55	\$0.00	\$19.33	\$5.65	\$168.42	\$344.38	\$0.00	\$808.90		
4	LCI-3	-	\$120.00	\$0.00	\$4.50	\$11.26	\$0.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136.57		
5	I/S-3	1,105	\$60.00	\$0.00	\$1.63	\$9.38	\$0.81	\$51.96	\$0.00	\$5.17	\$4.62	\$145.16	\$296.83	\$0.00	\$575.56		
osed Rates - Effective Ap	oril 1, 2025																
6	R-3	91	\$12.00	\$0.00	\$0.30	\$0.78	\$0.81	\$21.56	\$0.00	\$1.62	\$0.88	\$16.01	\$16.55	\$0.00	\$70.51	(\$3.84)	-5.16%
7	SC-3	134	\$22.00	\$0.00	\$0.58	\$2.06	\$0.81	\$2.23	\$0.00	\$3.26	\$1.12	\$23.58	\$24.37	\$0.00	\$80.01	(\$5.65)	-6.60%
8	LC-3	1,282	\$120.00	\$0.00	\$4.50	\$11.26	\$0.81	\$134.55	\$0.00	\$19.33	\$5.65	\$225.62	\$233.11	\$0.00	\$754.83	(\$54.07)	-6.68%
9	LCI-3	-	\$120.00	\$0.00	\$4.50	\$11.26	\$0.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136.57	\$0.00	0.00%
10	I/S-3	1,105	\$60.00	\$0.00	\$1.63	\$9.38	\$0.81	\$51.96	\$0.00	\$5.17	\$4.62	\$194.47	\$200.92	\$0.00	\$528.96	(\$46.60)	-8.10%

GCA Attachment 2 – Current Gas Cost Calculation

Black Hills Colorado Gas, Inc. d/b/a Black Hills Energy GCA Filing Effective April 1, 2025 Detail of Projected Gas Cost April 1, 2025 - June 30, 2025 Commission Rule 4604(c)

Ī	Line		
	Nο	Description	Total Q2

Central

- 1 North/Central System Gas Purchases Dth
- 2 South System Gas Purchases Dth
- 3 Storage Activity Dth
- 4 Total Gas Supply Dth
- 5 Gas Sales Second Quarter Dth
- 6 Forecasted Price of North/Central System Gas Purchases \$/Dth
- 7 Forecasted Price of South System Gas Purchases \$/Dth
- 8 Gas Purchases North/Central System Second Quarter
- 9 Gas Purchases South System Second Quarter
- 10 Peaking Demand Costs
- 11 Hedging Costs
- 12 Storage Costs
- 13 Gas Sales April 2025 March 2026 Dth
- 14 Upstream Service Costs April 2025 March 2026
- 15 Capacity Release Costs April 2025 March 2026
- 16 Total Upstream and Capacity Release Costs Q2 Only
- 17 Total Gas Costs Q2 Only
- 18 Forecasted Total Purchased Gas Cost \$/Dth
- 19 Forecasted Total Upstream Cost \$/Dth (Based on Aoril 2025 March 2026)
- 20 Forecasted Total Gas Cost \$/Dth

North/Southwest

- 21 Gas Purchases Dth
- 22 Storage Activity -Dth
- 2
- 24 Gas Sales Second Quarter Dth
- 25 Forecasted Price of Gas Purchases \$/Dth
- 26 Gas Purchases
- 27 Hedging Costs
- 28 Storage Costs
- 29 Gas Sales April 2025 March 2026 Dth
- 30 Upstream Service Costs April 2025 March 2026
- 31 Upstream Service Costs Q2 Only
- 31 Total Gas Costs Q2 Only
- 32 Forecasted Total Purchased Gas Cost \$/Dth
- 33 Forecasted Total Upstream Cost \$/Dth (Based on Aoril 2025 March 2026)
- 34 Forecasted Total Gas Cost \$/Dth

Eastern GCA

- 35 Gas Purchases
- 36 Peaking Demand Costs
- 37 Hedging Costs
- 38 Storage Costs
- 39 Upstream Service Costs April 2025 March 2026
- 40 Capacity Release Costs April 2025 March 2026
- 41 Gas Sales Second Quarter Dth

Black Hills Colorado Gas, Inc. d/b/a Black Hills Energy
GCA Filing Effective April 1, 2025
Detail of Projected Gas Cost April 1, 2025 - June 30, 2025 Commission Rule 4604(c)

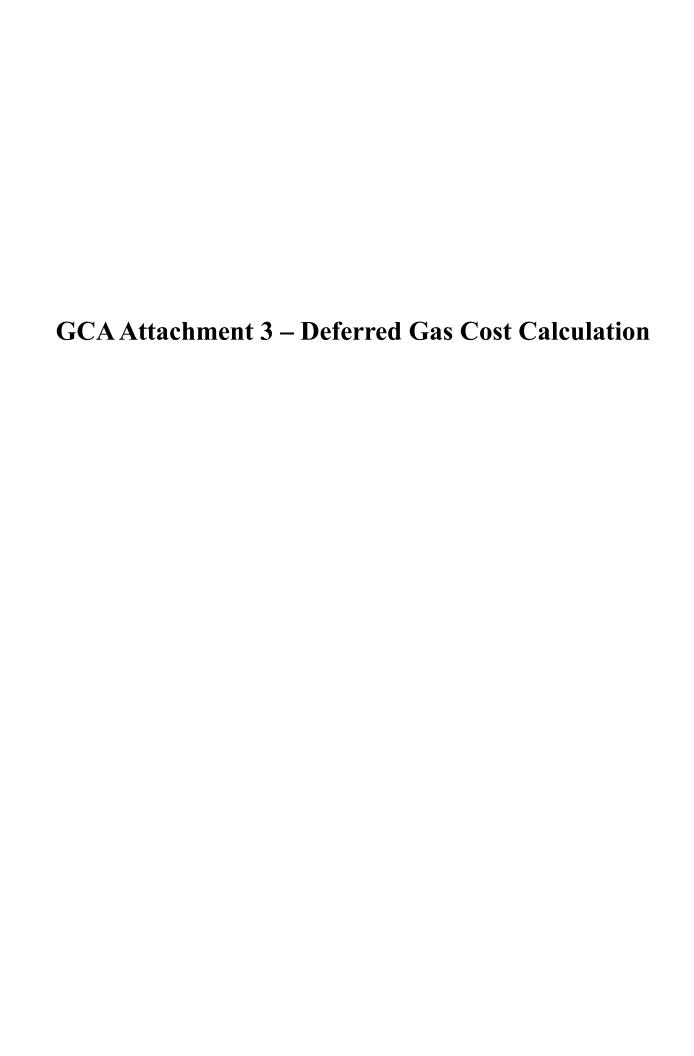
Line		
No.	Description	Total Q2

- 42 Gas Sales April 2025 March 2026 Dth
- Forecasted Total Purchased Gas Cost \$/Dth
 Forecasted Total Upstream Cost \$/Dth
- 45 Forecasted Total Gas Cost \$/Dth



Black Hills Colorado Gas, Inc. d/b/a Black Hills Energy GCA Filing Effective April 1, 2025 Detail of Projected Gas Cost April 1, 2025 - June 30, 2025 Commission Rule 4604(c)

_ine No.	Description	Total Q2
Ves	tern GCA	
46	Gas Purchases - Dth	
47	Storage Activity - Dth	
48	Total Gas Supply - Dth	
	Gas Purchases - Dth	
49	Storage Activity - Dth	
	Total Gas Supply - Dth	
50		
	Gas Sales Second Quarter - Dth	
51		
52	Forecasted Price of Gas Purchases - \$/Dth	
53		
	Gas Purchases	
54	Hedging Costs	
	Storage Costs	
55		
56	Gas Sales April 2025 - March 2026 - Dth	
57		
	Upstream Service Costs April 2025 - March 2026	
	Upstream Service Costs Q2 Only	
	Total Gas Costs - Q2 Only	
60	5 4 17 4 18 4 4 6 6 4 6 18 1	
64	Forecasted Total Purchased Gas Cost - \$/Dth	
ľσ	Forecasted Total Upstream Cost - \$/Dth (Based on Aoril 2025 - March 2026) Forecasted Total Gas Cost - \$/Dth	
62	Forecasted Total Gas Cost - \$/Dtn	
	Total Gas Costs less No-Notice Storage	
03	Total Gas Costs less No-Notice Storage	
63	Forecasted Upstream Costs Without Storage - \$/Dth	
	Forecasted Total Gas Cost Without Storage - \$/Dth	
64	No-Notice Storage:	
	No-Notice Storage Cost	
65	No-Notice Storage - Dth	



Black Hills Colorado Gas, Inc. d/b/a Black Hills Energy GCA Filing Effective April 1, 2025 Calculation of Current Deferred Purchase Gas Cost April 2024 - September 2024 Commission Rule 4604(d)

Line				July 2024 - Dec	ember 2024		
No.	Description	July-24	August-24	September-24	October-24	November-24	December-24
	Eastern Region (Current - Central and North/Southwest)						
1	Actual Purchase Volumes						
2	Actual Purchase Rate						
3 4	Actual Purchase Costs Storage + Upstream Costs						
5	Total Gas Costs	\$2,268,401	\$2,121,951	\$2,092,084	\$2,853,758	\$5,727,977	\$8,282,048
6	Total Gas Costs Recovered	\$1,717,463	\$2,081,749	\$1,935,789	\$1,973,670	\$4,313,306	\$8,317,035
7	Hedging Costs	\$0	\$0	\$0	\$0	\$0	\$43,783
8	Interest Amount	\$0	\$0	\$0	\$0	\$0	\$0
9	Deferred Beginning Balance for July 2024	(\$19,599,131)					
10	Total Deferred Balance	(\$19,048,192)	(\$19,007,990)	(\$18,851,694)	(\$17,971,606)	(\$16,556,934)	(\$16,548,139)
11	Total Surcharge Rate to be Effective April 1, 2025 - per Dth						

Notes:

¹ Interest for Uncollected Gas Costs from Prior Periods only applies to (over) collected balances.

² Under or (Over) Recovery

Black Hills Colorado Gas, Inc. d/b/a Black Hills Energy GCA Filing Effective April 1, 2025 Calculation of Current Deferred Purchase Gas Cost April 2024 - September 2024 Commission Rule 4604(d)

i							
	Western region GCA						
12	Actual Purchase Volumes						
13	Actual Purchase Rate						
14	Actual Purchase Costs						
15	Storage + Upstream Costs	#0.000.00 7	00 440 074	00 400 500	#F 000 400	#7.000.040	040.054.070
16	Total Gas Costs	\$2,262,927	\$2,142,671	\$2,163,583	\$5,632,163	\$7,966,948	\$10,054,276
17	Total Gas Costs Recovered	\$2,007,949	\$2,516,715	\$2,368,770	\$2,883,989	\$6,310,861	\$11,910,671
17	Total Gas Costs Recovered	\$2,007,949	\$2,510,715	\$2,300,770	\$2,000,909	φ0,3 IU,00 I	\$11,910,071
18	Hedging Costs	\$0	\$0	\$0	\$0	\$0	\$33,300
10	Troughly Coole	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	φου,σου
19	Interest Amount	\$0	\$0	\$0	\$0	\$0	\$0
20	Deferred Beginning Balance for April 2024	(\$2,811,140)					
21	Total Deferred Balance	(\$2,556,162)	(\$2,930,205)	(\$3,135,393)	(\$387,218)	\$1,268,869	(\$554,227)
22	Total Surcharge Rate to be Effective April 1, 2025 - per Dth						

Notes:

¹ Interest for Uncollected Gas Costs from Prior Periods only applies to (over) collected balances.

² Under or (Over) Recovery

GCA Attachment 4 – Current Tariffs

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Colo. PUC No. 1 First Revised Sheet No. 5 Cancels Original Sheet No. 5

Effective Date: July 3, 2020

Territories Served

Central GCA Region Base Rate Area 2

Natural gas service is supplied in the following franchised cities, towns and communities and/or adjacent fringe and rural territories.

<u>Locality</u>	<u>County</u>
Cheraw	Otero
Crowley	Crowley
Fowler	Otero
La Junta	Otero
La Junta Gardens*	Otero
Las Animas	Bent
Manzanola	Otero
North La Junta*	Otero
Olney Springs	Crowley
Ordway	Crowley
Rocky Ford	Otero
Sugar City	Crowley
Swink	Otero

^{*} Unincorporated

Effective Date: July 3, 2020

Territories Served

Central GCA Region Base Rate Area 3

Natural gas service is supplied in the following franchised cities, towns and communities and/or adjacent fringe and rural territories.

Locality County Arriba Lincoln Bethune Kit Carson Black Forest* El Paso Burlington Kit Carson Cascade - Chipita Park* El Paso Castle Pines Douglas Castle Rock Douglas Cheyenne Wells Cheyenne Divide* Teller Elizabeth Elbert Flagler Lincoln Fountain El Paso Franktown* Douglas Genoa Lincoln El Paso Gleneagle* Green Mountain Falls El Paso Hugo Lincoln Kiowa Elbert Larkspur Douglas Limon Lincoln El Paso Monument Palmer Lake El Paso Douglas Perry Park* Peyton* El Paso Ponderosa Park* Elbert Seibert Kit Carson Stratton Kit Carson The Pinery* Douglas Kit Carson Vona Woodland Park Teller Woodmoor* El Paso Security - Widefield* El Paso

^{*} Unincorporated

Colo. PUC No. 1 First Revised Sheet No. 7 Cancels Original Sheet No. 7

Effective Date: July 3, 2020

Territories Served

North/Southwest GCA Region Base Rate Area 1

Natural gas service is supplied in the following franchised cities, towns and communities and/or adjacent fringe and rural territories.

<u>Locality</u>	<u>County</u>
Dacono	Weld
Erie	Weld
Firestone	Weld
Fort Collins**	Larimer
Frederick	Weld
Mead	Weld
Wattenberg*	Weld
Wellington	Larimer

^{*}Unincorporated

^{**} Customers served outside of city limits

Colo. PUC No. 1 First Revised Sheet No. 8 Cancels Original Sheet No. 8

Effective Date: July 3, 2020

Territories Served

North/Southwest GCA Region Base Rate Area 2

Natural gas service is supplied in the following franchised cities, towns and communities and/or adjacent fringe and rural territories.

<u>Locality</u>	<u>County</u>
Akron	Washington
Bayfield	La Plata
Eckley	Yuma
Fleming	Logan
Fort Morgan	Morgan
Haxtun	Phillips
Holyoke	Yuma
Iliff	Logan
Joes*	Yuma
Julesburg	Sedgwick
Kirk*	Yuma
Otis	Washington
Ovid	Sedgwick
Pagosa Springs	Archuleta
Paoli	Phillips
Sterling**	Logan
Wiggins**	Morgan
Wray	Yuma
Yuma	Yuma

^{*}Unincorporated

^{**} Customers served outside of city limits

Effective Date: July 1, 2024

Territories Served

Western Slope GCA Region Base Rate Area 1

Natural gas service is supplied in the following franchised cities, towns, and communities and /or adjacent fringe and rural territories.

<u>Locality</u>	<u>County</u>	D
Aspen	Pitkin	
Avon**	Eagle	
Basalt	Eagle	
Carbondale	Garfield	
Catherine*	Garfield	
Cattle Creek*	Garfield	
Cedaredge	Delta	
Collbran	Mesa	'
Colona*	Ouray	
Crawford	Delta	
DeBeque	Mesa	
Delta	Delta	
Dotsero*	Eagle	
Eagle	Eagle	
Edwards*	Eagle	
El Jebel*	Eagle	D
Glenwood Springs	Garfield	1
Gypsum	Eagle	
Hotchkiss	Delta	
Loghill Village*	Ouray	
Montrose	Montrose	
Mountain Village	San Miguel	
Mulford*	Garfield	

^{*}Unincorporated

^{**}Customers served outside of city limits

Colo. PUC No. 1 Second Revised Sheet No. 10 Cancels First Revised Sheet No. 10

Effective Date: July 1, 2024

Territories Served

Western Slope GCA Region Base Rate Area 1 (continued)

Natural gas service is supplied in the following franchised cities, towns, and communities and/or adjacent fringe and rural territories.

<u>Locality</u>	<u>County</u>	
Naturita	Montrose	
No Name*	Garfield	
Norwood	San Miguel	
Nucla	Montrose	
Olathe	Montrose	
Orchard City	Delta	
Ouray	Ouray	
Portland*	Ouray	
Redvale*	Montrose	
Ridgway	Ouray	
Sawpit	San Miguel	D
Snowmass Village	Pitkin	1
Telluride	San Miguel	
Woody Creek*	Pitkin	l

*Unincorporated

GCA Region Western North/ Class of Service and Type Charge Central Southwest Slope Residential (R-1, R-1S) - Base Rate Area 1 **Per Month** Customer Charge* \$12.00 \$12.00 General Rate Schedule Adjustment (GRSA) \$0.00 \$0.00 Demand Side Management Cost Adjustment (DSMCA) \$0.78 \$0.78 Black Hills Energy Assistance Program (BHEAP) \$0.30 \$0.30 Energy Assistance System Benefit Charge (EASBC) \$0.81 \$0.81 Per Therm Volumetric Charge* \$0.26133 \$0.26133 General Rate Schedule Adjustment (GRSA) \$0.00000 \$0.00000 Demand Side Management Cost Adjustment (DSMCA) \$0.01776 \$0.01776 Gas Cost Adjustment Commodity \$0.28830 \$0.31650 I, R Upstream Pipeline \$0.31313 \$0.49798 R, R Total Gas Adjustment \$0.60143 \$0.81448 I, R Extraordinary Gas Cost Recovery Rider (EGCRR) \$0.16805 \$0.00000

^{*}See rate Adjustment and True-Up Condition on Sheet No. 61

		GCA Region		
	-	North/	Western	_
Class of Service and Type Charge	Central	Southwest	Slope	
Residential (R-2) – Base Rate Area 2				
Per Month				
Customer Charge*	\$12.00	\$12.00	-	
General Rate Schedule Adjustment (GRSA)	\$0.00	\$0.00	-	
Demand Side Management Cost Adjustment (DSMCA)	\$0.78	\$0.78	-	
Black Hills Energy Affordability Program (BHEAP)	\$0.30	\$0.30	-	
Energy Assistance System Benefit Charge (EASBC)	\$0.81	\$0.81	-	
Per Therm				
Volumetric Charge*	\$0.54660	\$0.54660	_	
General Rate Schedule Adjustment (GRSA)	\$0.00000	\$0.00000	-	
Demand Side Management Cost Adjustment (DSMCA)	\$0.01776	\$0.01776	-	
System Safety and Integrity Rider (SSIR)	\$0.04290	\$0.04290	-	
Gas Cost Adjustment				
Commodity	\$0.26863	\$0.28830	-	R,
Upstream Pipeline	\$0.13137	\$0.31313	-	I, F
Total Gas Cost Adjustment	\$0.40000	\$0.60143	-	- 1
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.12735	\$0.16805	-	

^{*}See Rate Adjustment and True-Up Condition on Sheet No. 61

GCA Region			
	North/	Western	_
ral	Southwest	Slope	
12.00	-	-	
\$0.00	-	-	
\$0.78	-	-	
\$0.30	-	-	
\$0.81	-	-	
23692	-	-	
00000	-	-	
1776	-	-	
0967	-	-	
26863	-	-	R
13137		_	- 1
10000	_		•
10000	-	-	•
	\$0.00 \$0.78 \$0.30 \$0.81 23692 00000 01776 00967	\$0.00	\$0.00

Issue Date: November 26, 2024

^{*}See Rate Adjustment and True-Up Condition on Sheet No. 61

		GCA Region		
		North/	Western	
Class of Service and Type Charge	Central	Southwest	Slope	
Small Commercial (SC-1, SC-1S) – Base Rate Area 1				
Per Month				
Customer Charge*	-	\$22.00	\$22.00	
General Rate Schedule Adjustment (GRSA)	-	\$0.00	\$0.00	
Demand Side Management Cost Adjustment (DSMCA)	-	\$2.06	\$2.06	
Black Hills Energy Affordability Program (BHEAP)	-	\$0.58	\$0.58	
Energy Assistance System Benefit Charge (EASBC)	-	\$0.81	\$0.81	
Per Therm				
Volumetric Charge*	-	\$0.24115	\$0.24115	
General Rate Schedule Adjustment (GRSA)	-	\$0.00000	\$0.00000	
Demand Side Management Cost Adjustment (DSMCA)	-	\$0.02435	\$0.02435	
Gas Cost Adjustment				
Commodity	-	\$0.28830	\$0.31650	I, R
Upstream Pipeline	-	\$0.31313	\$0.49798	R, R
Total Gas Cost Adjustment	-	\$0.60143	\$0.81448	I, R
Extraordinary Gas Cost Recovery Rider (EGCRR)	-	\$0.16805	\$0.00000	

^{*}See Rate Adjustment and True-Up Conditions on Sheet No. 61

		GCA Region		
		North/	Western	
Class of Service and Type Charge	Central	Southwest	Slope	
Small Commercial (SC-2) – Base Rate Area 2				
Per Month				
Customer Charge*	\$22.00	\$22.00	-	
General Rate Schedule Adjustment (GRSA)	\$0.00	\$0.00	-	
Demand Side Management Cost Adjustment (DSMCA)	\$2.06	\$2.06	-	
Black Hills Energy Affordability Program (BHEAP)	\$0.58	\$0.58	-	
Energy Assistance System Benefit Charge (EASBC)	\$0.81	\$0.81	-	
Per Therm				
Volumetric Charge*	\$0.40268	\$0.40268	-	
General Rate Schedule Adjustment (GRSA)	\$0.00000	\$0.00000	-	
Demand Side Management Cost Adjustment (DSMCA)	\$0.02435	\$0.02435	-	
System Safety and Integrity Rider (SSIR)	\$0.03202	\$0.03202	-	
Gas Cost Adjustment				
Commodity	\$0.26863	\$0.28830	-	R, I
Upstream Pipeline	\$0.13137	\$0.31313	-	I, R
Total Gas Cost Adjustment	\$0.40000	\$0.60143	-	ĺ
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.12735	\$0.16805	-	

^{*}See Rate Adjustment and True-Up Condition on Sheet No. 61

GCA Region

		North/	Western	_
Class of Service and Type Charge	Central	Southwest	Slope	_
Small Commercial (SC-3) – Base Rate Area 3				
Per Month				
Customer Charge*	\$22.00	-	-	
General Rate Schedule Adjustment (GRSA)	\$0.00	-	-	
Demand Side Management Cost Adjustment (DSMCA)	\$2.06	-	-	
Black Hills Energy Affordability Program (BHEAP)	\$0.58	-	-	
Energy Assistance System Benefit Charge (EASBC)	\$0.81	-	-	
Per Therm				
Volumetric Charge*	\$0.16665	-	-	
General Rate Schedule Adjustment (GRSA)	\$0.00000	-	-	
Demand Side Management Cost Adjustment (DSMCA)	\$0.02435	-	-	
System Safety and Integrity Rider (SSIR)	\$0.00839	-	-	
Gas Cost Adjustment				
Commodity	\$0.26863	-	-	R
Upstream Pipeline	\$0.13137	-	-	ı
Total Gas Cost Adjustment	\$0.40000	-	-	
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.12735	-	-	

^{*}See Rate Adjustment and True-Up Condition on Sheet No. 61

Issue Date: November 26, 2024

	GCA Region					
Class of Service and Type Charge	Central	North/ Southwest	Western Slope			
Large Commercial (LC-1, LC-1S) – Base Rate Area 1						
Per Month						
Customer Charge*	-	\$120.00	\$120.00			
General Rate Schedule Adjustment (GRSA)	-	\$0.00	\$0.00			
Demand Side Management Cost Adjustment (DSMCA)	-	\$11.26	\$11.26			
Black Hills Energy Affordability Program (BHEAP)	-	\$4.50	\$4.50			
Energy Assistance System Benefit Charge (EASBC)	-	\$0.81	\$0.81			
Per Therm						
Volumetric Charge*	-	\$0.17780	\$0.17780			
General Rate Schedule Adjustment (GRSA)	-	\$0.00000	\$0.00000			
Demand Side Management Cost Adjustment (DSMCA)	-	\$0.01508	\$0.01508			
Gas Cost Adjustment						
Commodity	-	\$0.28830	\$0.31650	I, R		
Upstream Pipeline	-	\$0.31313	\$0.49798	R, R		
Total Gas Cost Adjustment	-	\$0.60143	\$0.81448	I, R		
Extraordinary Gas Cost Recovery Rider (EGCRR)	-	\$0.16805	\$0.00000			

^{*}See Rate Adjustment and True-Up Condition on Sheet No. 61

		GCA Region		
		North/	Western	
Class of Service and Type Charge	Central	Southwest	Slope	
Large Commercial (LC-2) – Base Rate Area 2				
Per Month				
Customer Charge*	\$120.00	\$120.00	-	
General Rate Schedule Adjustment (GRSA)	\$0.00	\$0.00	-	
Demand Side Management Cost Adjustment (DSMCA)	\$11.26	\$11.26	-	
Black Hills Energy Affordability Program (BHEAP)	\$4.50	\$4.50	-	
Energy Assistance System Benefit Charge (EASBC)	\$0.81	\$0.81	-	
Per Therm				
Volumetric Charge*	\$0.26080	\$0.26080	-	
General Rate Schedule Adjustment (GRSA)	\$0.00000	\$0.00000	-	
Demand Side Management Cost Adjustment (DSMCA)	\$0.01508	\$0.01508	-	
System Safety and Integrity Rider (SSIR)	\$0.01751	\$0.01751	-	
Gas Cost Adjustment				
Commodity	\$0.26863	\$0.28830	-	R, I
Upstream Pipeline	\$0.13137	\$0.31313	-	I, R
Total Gas Cost Adjustment	\$0.40000	\$0.60143	-	I
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.12735	\$0.16805	-	

^{*}See Rate Adjustment and True-Up Condition on Sheet No. 61

	GCA Region)	
	North/	Western	
Central	Southwest	Slope	
\$120.00	-	-	
\$0.00	-	-	
\$11.26	-	-	
\$4.50	-	-	
\$0.81	-	-	
\$0.10495	-	-	
\$0.00000	-	-	
\$0.01508	-	-	
\$0.00441	-	-	
\$0.26863	-	-	R
\$0.13137	-	-	- 1
\$0.40000	-	-	
\$0.12735	-	-	
	\$120.00 \$0.00 \$11.26 \$4.50 \$0.81 \$0.10495 \$0.00000 \$0.01508 \$0.00441 \$0.26863 \$0.13137	\$120.00 - \$0.00 - \$11.26 - \$4.50 - \$0.81 - \$0.10495 - \$0.00000 - \$0.01508 - \$0.01508 - \$0.00441 - \$0.26863 - \$0.13137 - \$0.40000 -	\$120.00 \$0.00 \$11.26 \$4.50 \$0.81 \$0.0000 \$0.01508 - \$0.00441 \$0.26863 - \$0.13137 - \$0.40000 - \$0.40000 - \$0.40000 - \$0.40000 - \$0.40000 - \$0.40000 - \$0.40000 - \$0.40000 - \$0.40000 - \$0.40000 - \$0.40000 - \$0.40000 - \$0.40000 - \$0.40000 - \$0.40000 - \$0.40000

^{*}See Rate Adjustment and True-Up Condition on Sheet No. 61

GCA Region

		North/	Western
Class of Service and Type Charge	Central	Southwest	Slope
Large Commercial Interruptible (LCI-3) – Base Rate Area 3			
Per Month			
Customer Charge*	\$120.00	-	-
General Rate Schedule Adjustment (GRSA)	\$0.00	-	-
Demand Side Management Cost Adjustment (DSMCA)	\$11.26	-	-
Black Hills Energy Affordability Program (BHEAP)	\$4.50	-	-
Energy Assistance System Benefit Charge (EASBC)	\$0.81	-	-
Per Therm			
Volumetric Charge*	\$0.10495	-	-
General Rate Schedule Adjustment (GRSA)	\$0.00000	-	-
Demand Side Management Cost Adjustment (DSMCA)	\$0.01508	-	-
System Safety and Integrity Rider (SSIR)	\$0.00441	-	-
Gas Cost Adjustment			
Commodity	\$0.26863	-	_ F
Upstream Pipeline	\$0.13137	-	- I
Total Gas Cost Adjustment	\$0.40000	-	-
Extraordinary Gas Cost Recovery Rider (EGCR)	\$0.12735	-	-

^{*}See Rate Adjustment and True-Up Condition on Sheet No. 61

GCA Region

Central	North/ Southwest	Western Slope	
-	\$100.00	\$100.00	
-	\$0.00	\$0.00	
-	\$9.38	\$9.38	
-	\$1.63	\$1.63	
-	\$0.81	\$0.81	
-	\$0.09470	\$0.09470	
-	\$0.00000	\$0.00000	
-	\$0.00468	\$0.00468	
-	\$0.28830	\$0.31650	I, F
-	\$0.31313	\$0.49798	R,
-	\$0.60143	\$0.81448	I, F
-	\$0.16805	\$0.00000	
		Central Southwest - \$100.00 - \$0.00 - \$9.38 - \$1.63 - \$0.81 - \$0.09470 - \$0.00000 - \$0.00468 - \$0.28830 - \$0.31313 - \$0.60143	Central Southwest Slope - \$100.00 \$100.00 - \$0.00 \$0.00 - \$9.38 \$9.38 - \$1.63 \$1.63 - \$0.81 \$0.81 - \$0.09470 \$0.09470 - \$0.00000 \$0.00000 - \$0.00468 \$0.00468 - \$0.31313 \$0.49798 - \$0.60143 \$0.81448

Issue Date: November 26, 2024

^{*}See Rate Adjustment and True-Up Condition on Sheet No. 61

GCA Region

		• • • • • • • • • • • • • • • • • • • •	9.0	
		North/	Western	_
Class of Service and Type Charge	Central	Southwest	Slope	_
Irrigation / Seasonal (I/S-2) – Base Rate Area 2				
Per Month				
Customer Charge*	\$100.00	\$100.00	-	
General Rate Schedule Adjustment (GRSA)	\$0.00	\$0.00	-	
Demand Side Management Cost Adjustment (DSMCA)	\$9.38	\$9.38	-	
Black Hills Energy Affordability Program (BHEAP)	\$1.63	\$1.63	-	
Energy Assistance System Benefit Charge (EASBC)	\$0.81	\$0.81	-	
Per Therm				
Volumetric Charge*	\$0.13100	\$0.13100	-	
General Rate Schedule Adjustment (GRSA)	\$0.00000	\$0.00000	-	
Demand Side Management Cost Adjustment (DSMCA)	\$0.00468	\$0.00468	-	
System Safety and Integrity Rider (SSIR)	\$0.02005	\$0.02005	-	
Gas Cost Adjustment				
Commodity	\$0.26863	\$0.28830	-	R, I
Upstream Pipeline	\$0.13137	\$0.31313	-	I, R
Total Gas Cost Adjustment	\$0.40000	\$0.60143	-	I
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.12735	\$0.16805	-	

^{*}See Rate Adjustment and True -Up Condition on Sheet No. 61

GCA Region

			_
	<u>-</u>	North/	Western
Class of Service and Type Charge	Central	Southwest	Slope
Irrigation / Seasonal (I/S-3) – Base Rate Area 3			
Per Month			
Customer Charge*	\$100.00	-	-
General Rate Schedule Adjustment (GRSA)	\$0.00	-	-
Demand Side Management Cost Adjustment (DSMCA)	\$9.38	-	-
Black Hills Energy Affordability Program (BHEAP)	\$1.63	-	-
Energy Assistance System Benefit Charge (EASBC)	\$0.81	-	-
Per Therm			
/olumetric Charge*	\$0.04702	-	-
General Rate Schedule Adjustment (GRSA)	\$0.00000	-	-
Demand Side Management Cost Adjustment (DSMCA)	\$0.00468	-	-
System Safety and Integrity Rider (SSIR)	\$0.00418	-	-
Gas Cost Adjustment			
Commodity	\$0.26863	-	-
Upstream Pipeline	\$0.13137	-	-
Total Gas Cost Adjustment	\$0.40000	-	-
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.12735	-	-

^{*}See Rate Adjustment and True-Up Condition on Sheet No. 61

STATEMENT OF RATES RATE SCHEDULE SHEET GAS TRANSPORTATION SERVICE RATES

Footnotes for Transportation Service Sales on Sheet Nos. 27 through 29

Maximum rate will include General Rate Schedule Adjustment as summarized on Sheet No. 59:

Monthly Administrative Charge – Base Rate Area 1	\$50.00	
Monthly Administrative Charge – Base Rate Area 2	\$50.00	
Monthly Administrative Charge – Base Rate Area 3	\$50.00	
Fuel Reimbursement Quantity: Mainline customers All other customers		R
Overrun Charges: Authorized Overrun Charge Unauthorized Overrun Charge	Volumetric Charge \$ 2.50 per Therm	

Other Rate Adjustments:

•				
<u>Description</u>	GCA Region	Sheet	Rate Per Therm	
GT-1 Rate Adjustment	Central	67	\$0.00094	R

Effective Date: October 1, 2024

Т

GAS RATE ADJUSTMENTS GAS COST ADJUSTMENT ("GCA")

APPLICABILITY

Rate schedules for natural gas sales service are subject to a GCA to reflect changes in the cost of purchased gas, as provided for herein. Different GCA amounts are applicable to the Central, North/Southwest and Western Slope GCA regions.

The Western Slope with Storage GCA region will be eliminated from tariffs with GCA rates effective in the first GCA filing following a final Commission decision in Proceeding No. 23AL-0231G.

FREQUENCY OF CHANGE

The GCA amounts shall be subject to revision annually on January 1, April 1, July 1, and October 1 of each year to reflect increases or decreases in gas costs, such as the cost of the gas commodity and Upstream Services. Additional GCA filings may be filed at other times to revise relevant tariff sheets provided that the resulting changes equate to at least one mill (\$0.001) per therm.

DETERMINATION OF GCA AMOUNTS

The GCA for region will be determined as follows using the following formula:

Total GCA = A + B Where: A = Total Current Forecasted Cost B = Deferred Gas Cost

- The Total Current Forecasted Cost for the period shall be determined by summing the following costs to be applicable during the GCA Effective Period:
 - 1) Forecasted Gas Commodity Cost Component;
 - 2) Forecasted Upstream Cost Component; and
 - 3) Forecasted Gas Storage Inventory Cost Component.
 - 1) The Forecasted Gas Commodity Cost Component shall be the cost of gas commodity, including appropriate adjustments for storage gas injections and withdrawals, approved hedging costs, and for exchange imbalances, which is projected to be incurred by the Company during GCA Effective Period and which is determined by using forecasted gas purchase quantity and forecasted purchase prices.

Advice Letter No. 50 Issue Date: August 30, 2024

Decision or Authority No.

Effective Date: August 30, 2024

Ν

GAS RATE ADJUSTMENTS GAS COST ADJUSTMENT ("GCA") (Continued)

DETERMINATION OF GCA AMOUNTS (Continued)

- 2) The Forecasted Upstream Cost Component shall be the total cost of upstream service charges including transmission, gathering, compression, balancing, treating, processing, and storage, net of any revenues from capacity releases under contract with the Company for the purpose of effectuating delivery of gas commodity. The Forecasted Upstream Cost Component shall be calculated by dividing the sum of Upstream costs for the twelve-month period starting at the GCA effective date divided by the sum of the forecasted for the twelve-month period starting at the GCA effective date.
- 3) The Forecasted Gas Storage Inventory Cost Component shall be the return associated with the Company's gas storage inventory for the regions with storage. The return shall be determined by applying the actual cost of short-term debt. Established based on an average daily rate of the previous calendar quarter, to the annual average of the forecasted monthly gas storage inventory balances for the GCA Effective Period.
- 2. The resulting Total Current Forecasted Cost is determined as follows: the summation of the three individual GCA components will be divided by the Colorado Jurisdictional Forecasted Sales Gas Quantity (adjusted for deviations from normal and other changes) for the GCA Effective Period to determine the applicable Total Current Forecasted Cost rate.
- 3. The Deferred Gas Cost will be determined based upon the balance of the historical incurred GCA expenses less the historical GCA recoveries as of the close of the most recent accounting period occurring at least 40 days prior to the date of the GCA filing (the Deferred Balance). The Deferred Balance includes any credits resulting from the Asset Optimization Plan ("AOP") or an Asset Management Agreement ("AMA"). The Company shall calculate the Deferred Balance as the aggregate total of the under- or over- recovered gas costs reflected in its Account No. 191, plus net interest on over-recovery (if applicable). The Deferred Balance amount shall be divided by the Colorado Jurisdictional Forecasted Sales Gas Quantity for the 12-month period beginning on the first day of the GCA Effective Period.
- 4. "Extraordinary Gas Costs" as defined and approved in Recommended Decision No. R22-0118, Proceeding No. 21A-0196G shall not be included for GCA recovery.
- 5. Rates will be calculated to the nearest tenth of one mill (\$0.0001) per therm in order to reflect the GCA rate adjustments on the same basis as the Company's rates are stated.
- Actual Gas Costs include all costs properly included in FERC Accounts 800, 801, 802, 803, 804, 805, 806, 808, 809, and 823. Actual Gas Costs also include all costs and income associated with using various approved risk management tools, including a Commission-approved hedging program.
- 7. So long as the Company has a Commission-approved hedging program in place, the Company shall, no later than April 30 of each year, file a report with the Commission as required by the Commission-approved hedging program.
- 8. GCA Amount by GCA area shall not exceed the "GCA Maximum" amount as established on Sheet No. 65

Advice Letter No. 49 Issue Date: July 30, 2024

Effective Date: January 5, 2024

GAS RATE ADJUSTMENTS GAS COST ADJUSTMENT ("GCA") (Continued)

DETERMINATION OF GCA AMOUNTS (Continued)

- 9. GCA Amount by GCA area may be less than the "GCA Minimum" amount as established on Sheet No. 65. In the event GCA Amount is less than the "GCA Minimum", "EGCRR-GPRMR" surcharge applies to all GCA customers equal to the difference between the "GCA Minimum" less the GCA Amount.
- 10. If GCA Amount is greater than "GCA Minimum" and less than "GCA Midpoint", "EGCRR-GPRMR" surcharge supplies to all GCA customers as established on Sheet No. 65.

<u>INTEREST</u>

Interest will be paid on any net over-recovered amounts calculated in accordance with the Commission's GCA rules.

TREATMENT OF REFUNDS

Refunds received from the Company's suppliers, including interest received thereon, will be refunded in accordance with all applicable laws and rules set forth by the Commission.

INFORMATION TO BE FILED WITH THE COMMISSION

Each GCA filing will be accomplished by filing an application or advice letter and attachments with the Commission as required by Commission GCA rules not less than two weeks prior to the proposed effective date of such filing. Such filing will be accompanied by all such supporting data, schedules, and information as may be required by the Commission from time to time.

ADDITIONAL FILINGS

The Company shall file with the Commission, on or before each June 1, a Gas Purchase Plan ("GPP"), in accordance with the Commission's rules. Annually, on or before October 1st, the Company shall file a Gas Purchase and Deferred Balance Report ("GPDBR"). The attachments filed with the GPDBR shall be as specified in the Commission's rules. The purpose of the GPDBR is to present the Company's actual purchases of gas commodity and Upstream Services during each month of the Gas Purchase Year ending the preceding June 30th. The Company shall also file any other reports as may be required by the Commission's GCA rules in compliance with such rules, as modified from time to time.

COMPLIANCE WITH COMMISSION RULES

The Company's GCA as set forth herein incorporates by reference the Commission's Rules Regarding Gas Cost Adjustment. Where not explicitly stated, the intent of the Commission's rules shall prevail in the event of errors or omissions.

Advice Letter No. 41 Issue Date: January 2, 2024

Decision or Authority No. C23-0866

Ν

GAS RATE ADJUSTMENTS GAS COST ADJUSTMENT ("GCA") (Continued)

GAS TRANSPORTATION RATE ADJUSTMENT ("GT-1")

The calculation of the Gas Transportation Rate Adjustment (GT-1) shall be included as a reduction in the calculation of the Forecasted Upstream Cost Component for the Central GCA Region retail customers. The derivation of the GT-1 rate shall be an additional attachment in the GCA application.

ASSET OPTIMIZATION PLAN CREDIT ("AOP Credit")

An AOP credit shall include 75% of the net monthly revenues generated under the Asset Optimization Plan ("AOP"). Additionally, the Company will credit 50% of any revenues generated under FERC-approved Asset Management Agreement(s) ("AMA").

SUMMARY TABLE

GCA Region	Current Forecasted Cost A	Deferred Gas Cost B	GCA C = A + B	
Central	\$0.49814	(\$1.1647)	\$0.40000	1, 1
North/Southwest	\$0.69997	(\$0.9854)	\$0.60143	I, R, I
Western Slope	\$0.88820	(\$0.7372)	\$0.81448	R, R, R

GCA MINIMUM, MAXIMUM, AND MIDPOINT

GCA Minimum, Maximum and Midpoint shall be used in determining the Extraordinary Gas Cost Recovery Rider – Gas Price Risk Management Rider ("EGCRR – GPRMR").

GCA Region	Minimum GCA Amount	Midpoint GCA Amount	Maximum GCA Amount
Central	\$0.40000	\$0.50000	\$0.85000
North/Southwest Western Slope	\$0.50000 \$0.60000	\$0.65000 \$0.80000	\$1.15000 \$1.40000

If the calculated GCA Amount is between the Minimum GCA Amount and Midpoint GCA Amount, EGCRR-GPRMR rate of \$0.01/therm surcharged to customers.

Issue Date: November 26, 2024

GAS RATE ADJUSTMENTS GAS TRANSPORTATION RATE ADJUSTMENT ("GT-1") CENTRAL GCA REGION

<u>APPLICABILITY</u>

This GT-1 determined hereunder shall be applied to the commodity charge established from time to time for transportation service under the Transportation Service Rate Schedule, for Shippers in the Central GCA Region.

COMPUTATION PERIOD AND FREQUENCY

Each year the Company shall make a filing with the Commission in which the Company will determine the GT-1 to be effective during the upcoming three-month period beginning on January 1, April 1, July 1 and October 1. This adjustment will be included in the Company's annual GCA filing. If at any time during this three-month period the Company experiences a change or changes in supplier rates, the cumulative effect of which is to produce an increase or decrease in total gas supply costs of at least one mill (\$0.001) per therm, the Company may determine new GT-1 surcharge rates incorporating this impact to be effective for the remainder of the three-month period.

Advice Letter No. Issue Date: August 31, 2023

Decision or Authority No. Effective Date: October 1, 2023

Effective Date: July 1, 2024

GAS RATE ADJUSTMENTS EXTRAORDINARY GAS COST RECOVERY RIDER ("EGCRR")

APPLICABILITY

The Extraordinary Gas Cost Recovery Rider ("EGCRR") will apply to rate schedules for natural gas sales service who are subject to a GCA, with exception of one customer as proposed. Different EGCRR amounts are applicable to the Central, North/Southwest and Western Slope GCA regions.

FREQUENCY OF CHANGE

- Central GCA Region: The ECRR will be in effect from April 1, 2022, through March 31, 2025.
- North/Southwest GCA Region: The EGCRR will be in effect from April 1, 2022, through March 31, 2025.
- Western Slope GCA Region: The EGCRR will be in effect from April 1, 2022, through March 31, 2023.

D

DETERMINATION OF EGCRR AMOUNTS

The EGCRR for the GCA region will be determined as follows using the following formula:

Total EGCRR = A-B/C

Where:

A = Total Extraordinary Gas Costs

B = Company provided mitigation offset

C = Monthly average 2020 customer usage

- 1. The Total Extraordinary Gas Costs and the Company provided mitigation offset for the period shall be determined by Decision No. R22-0118 in Proceeding No. 21A-0196G.
- 2. The resulting net Total Extraordinary Gas Cost will be divided by the average 2020 Colorado Jurisdictional Sales Gas Quantity.
- 3. Rates will be calculated to the nearest tenth of one mill (\$0.0001) per therm in order to reflect the EGCRR rate adjustments on the same basis as the Company's rates are stated.

Advice Letter No. 46 Issue Date: May 31, 2024

Decision or Authority No.

Effective Date: July 1, 2024

D

GAS RATE ADJUSTMENTS EXTRAORDINARY GAS COST RECOVERY RIDER ("EGCRR") (Continued)

INTEREST

No interest will be calculated on the EGCRR amounts.

OVER/UNDER RECOVERY

The EGCRR is designed to recover:

Central GCA Region \$42,935,406
 North/Southwest GCA Region \$16,813,484
 Western Slope GCA Region \$12,717,737

The Deferred Gas Cost will be determined at the conclusion of the recovery period (The Accumulation Period) by the difference between the approved extraordinary gas costs and the actual cost recovered during the accumulation period. The difference will be the amount over- or under- recovered for the accumulation period. Any over- or under- recovered balance shall be transferred to the 191 Deferred Account for each GCA Region.

SUMMARY TABLE

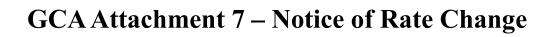
GCA Region	EGCRR	
Central	\$0.12735	
North/Southwest	\$0.16805	
Western Slope	\$0.00000	D

Advice Letter No. 46 Issue Date: May 31, 2024

GCA Attachment 5 – Forecasted Gas Transportation Demand

Black Hills Colorado Gas, Inc.
d/b/a Black Hills Energy
GCA Filing Effective April 1, 2025
Forecasted Gas Transportation - Arkansas Valley & BHCOG ---> Central (**Total Eastern**)
Commission Rule 4604(f)

Line No.		Descrip	tion		
1	Costs				
2	NNT Annual Reservation and Gas Quality Reservation	vation Rate	\$ 190,513.81		
3	Volume (MMBtu)				
4 5 6	Sales Transport Total	90.00% 10.00% 100.00%	\$171,462.43 \$19,051.38 \$190,513.81	\$0.0901 \$0.0901 \$0.0901	
7	<u>Daily Transport Demand Percentages</u>				
8 9 10	Monthly Average Contract NNT MDQ Daily Average Transport Volume Percentage	9,781 774 7.91%			
11 12	Monthly Transport And Sales Volumes (MMI Based on average actual usage volumes for the		June 30, 2024.		
13		<u>Transport (MMBtu)</u>	Sales (MMBtu)		
14 15 16 17	April 2024 May June Total				
18	Transport Cost Allocations				
19 20	NNT Total Annual \$ 190,5	3.81			
21	Transport As % of Sales \$19,0	1.38	\$0.0901		
22	Transport Upstream Service Cost Rate				
23 24	Transport As % of Sales With Daily Transport E \$0.	emand % Applied 0901 X	7.91%	=	\$0.0071 per MMBtu
25	GT-1 Tariff Rate				\$0.00071 per Therm



NOTICE OF FILING FOR RATE CHANGES IN THE GAS COST ADJUSTMENTS of Black Hills Colorado Gas, Inc. d/b/a Black Hills Energy

You are hereby notified that Black Hills Colorado Gas, Inc. d/b/a Black Hills Energy ("BHCG" or "Company") 7060 Alegre Street Fountain, Colorado 80817, has filed an Advice Letter with the Public Utilities Commission of the State of Colorado ("Commission"), in accordance with the Public Utilities Law, to change rates, affecting its Eastern and Western GCA region customers. The rate change will become effective with the volumes taken on and after April 1, 2025.

The purpose of the filing is to reset the rates under the Company's existing Gas Cost Adjustment ("GCA") tariffs.

The present and proposed GCA rates for service, as filed with the Commission, as well as the percent change compared to the current GCA, are detailed in the table below:

GCA Region	Current GCA \$/Therm	Proposed GCA \$/Therm	Increase / (Decrease)	% Change
Eastern (Former - Central)	\$0.40000	\$0.35782	(\$0.04218)	-10.5%
Eastern (former- North/Southwest)	\$0.60143	\$0.35782	(\$0.24361)	-40.5%
Western	\$0.81448	\$0.76066	(\$0.05382)	-6.6%

A comparison of an average annual bill with current rates versus the projected average annual bill with proposed rates, as well as a comparison of the average peak winter bill with current rates versus the projected average peak winter bill with proposed rates is detailed in the table below:

GCA Attachment No. 7 Black Hills Colorado Gas, Inc. Quarterly GCA Advice Letter Date February 28, 2025

		Current	Proposed		Current	Proposed	
	GCA Region	Average	Average	% Change	Peak Winter	Peak Winter	% Change
		Annual Bill *	Annual Bill *		Month *	Month *	
Bas	e Rate Area 1, Eastern	GCA Region (For	mer North/Sout	hwest Region	<u>1)</u>		
1.	Residential	\$1,075.38	\$823.97	-23.38%	\$138.92	\$104.33	-24.90%
2.	Small Commercial	\$2,177.97	\$1,651.77	-24.16%	\$216.17	\$162.58	-24.79%
3.	Large Commercial	\$11,742.45	\$8,643.75	-26.39%	\$1,510.72	\$1,089.28	-27.90%
Bas	se Rate Area 1, Westerr	n GCA Region					
1.	Residential	\$1,295.24	\$1,239.70	-4.29%	\$169.18	\$161.53	-4.52%
2.	Small Commercial	\$2,638.15	\$2,521.90	-4.41%	\$263.05	\$251.20	-4.50%
3.	Large Commercial	\$14,452.43	\$13,767.84	-4.74%	\$1,879.30	\$1,786.19	-4.95%
Bas	e Rate Area 2, Eastern	GCA Region (For	mer North/Sout	hwest GCA F	Region)		
1.	Residential	\$1,123.96	\$931.02	-17.17%	\$163.77	\$133.56	-18.45%
2.	Small Commercial	\$2,265.17	\$1,814.98	-19.87%	\$334.05	\$263.16	-21.22%
3.	Large Commercial	\$17,124.36	\$12,832.95	-25.06%	\$2,128.52	\$1,576.50	-25.93%
Bas	e Rate Area 2, Westerr	n GCA Region (Pa	agosa Springs a	nd Bayfield)			
1.	Residential	\$1,292.70	\$1,250.07	(\$42.63)	\$190.19	\$183.51	-3.51%
2.	Small Commercial	\$2,658.88	\$2,559.42	(\$99.46)	\$396.05	\$380.39	-3.95%
3.	Large Commercial	\$20,877.42	\$19,929.34	(\$948.08)	\$2,611.29	\$2,489.33	-4.67%
Bas	e Rate Area 3, Eastern	GCA Region (For	mer Central GC	CA Region).			
1.	Residential	\$892.15	\$846.09	-5.16%	\$112.88	\$106.59	-5.57%
2.	Small Commercial	\$1,028.04	\$960.22	-6.60%	\$131.06	\$121.15	-7.56%
3.	Large Commercial	\$9,706.79	\$9,057.93	-6.68%	\$1,178.63	\$1,094.82	-7.11%
* Ba	ased on average custom	ner usage, actual :	amount could va	ary according	to actual usage	by customer.	

Bill impacts to an average residential customer is displayed in the table below:

Base Rate Area	GCA Area	Current Average Monthly Bill	Proposed Average Monthly Bill	Monthly Change	Percentage Change	Average Usage
Base Rate Area 1	Eastern - Communities in Larimer and Weld Counties, including the towns of Dacono, Erie, Firestone, Frederick, and Wellington.	\$89.61	\$68.67	(\$20.94)	-23.37%	86
Base Rate Area 1	Western - Communities located in Delta, Eagle, Garfield, Montrose, Ouray, Pitkin and San Miguel Counties, including the towns of Delta, Glenwood Springs, Hotchkiss, Montrose, Olathe, Paonia, and Telluride.	\$107.94	\$103.31	(\$4.63)	-4.29%	86
Base Rate Area 2	Eastern - Communities in Bent, Crowley, and Otero Counties, including the towns of Fowler, La Junta, Las Animas, Rocky Ford, and Swink.	\$93.67	\$77.59	(\$16.08)	-17.17%	66
Base Rate Area 2	Western - Includes Pagosa Springs and Bayfield.	\$124.02	\$119.39	(\$4.63)	-3.73%	66
Base Rate Area 3	Eastern - Castle Rock south to Monument, Fountain, Woodland Park, east to Kiowa, Limon and Burlington, and the surrounding areas to these communities.	\$74.35	\$70.51	(\$3.84)	-5.16%	91

The Company filed its 2023-2024 Gas Purchase and Deferred Balance Report in accordance with Rule 4608 to begin the initial prudence review evaluation process for the prior gas purchase year on October 1, 2024, in Proceeding No. 23P-0290G.

Copies of the proposed and present tariffs as filed with the Commission are available for inspection at the public offices of the Company at 7060 Alegre Street, Fountain, Colorado 80817; or, at the office of the Commission, 1560 Broadway, Suite 250, Denver, Colorado 80202. Customers with questions concerning the proposed or present tariffs may call the Commission at (303) 894-2000; or, may contact the Company by telephone at (888) 890-5554 or by email customerservice@support.blackhillsenergy.com. In addition, the Company's proposed and present tariffs may be viewed at www.blackhillsenergy.com and the applicable Colorado statutes and Commission rules may be viewed at https://puc.colorado.gov.

Any person may file written comments or objections concerning the filing, or may request written notice of any hearing, with the Commission, 1560 Broadway, Suite 250, Denver, Colorado, 80202 or https://puc.colorado.gov/puccomments. Requests for written notices can also be made to the Commission by telephone at (303) 894-2000 or, alternatively, by contacting the External Affairs section of the Commission at its local number (303) 894-2070 or toll-free number (800) 456-0858. The Commission will consider all written comments and objections submitted prior to the evidentiary hearing on the application. Written objections (protests) must be filed at least one (1) day before the proposed effective date of April 1, 2025. Filing a written objection (protest) by itself will not allow you to participate as a party in any proceeding established in these matters. If you wish to participate as a party in this matter, you must file written intervention documents under Commission Rule 1401, 4 *Colorado Code of Regulations* 723-1.

The rates, rules, and regulations ultimately authorized by the Commission may or may not be the same as those proposed and may include rates higher or lower than those proposed or currently in effect.

GCA Attachment No. 7 Black Hills Colorado Gas, Inc. Quarterly GCA Advice Letter Date February 28, 2025

The Commission may suspend the proposed tariffs, rates, rules, or regulations. The Commission may hold a hearing to determine which rates, rules, and regulations will be authorized. If a hearing is held, any member of the public may attend the hearing and may make a statement under oath about the proposed tariffs, whether or not he or she has filed an objection or intervention. If the filing is uncontested or unopposed, the Commission may determine the matter without a hearing and without further notice.

By: Dan Ahrens

Manager - Regulatory

GCA Attachment 8 – Components of Delivered Gas Cost

Black Hills Colorado Gas, Inc. d/b/a Black Hills Energy Components of Delivered Gas Costs (\$ / therm)

Base Rate Area 1 - Fastern GCA Region

		Customer	GRSA on				Volumetric	GRSA on			Upstream	Gas		Total Billing	Change	% Chan
Line	Rate	Charge	Customer Chg	BHEAP	DSMCA	EASBC	Charge	Vol. Chg.	DSMCA	SSIR	Pipeline Charge	Commodity	EGCRR	Rate	in Total	in Tota
No.	Schedule	\$ / month	\$ / month	\$ / month	\$ / month	\$ / month	\$ / therm	\$ / therm	\$ / therm	\$ / therm	\$ / therm	\$ / therm	\$ / therm	\$ / therm	\$ / therm	\$ / ther
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
ırrent Rates - Effective																
1	R-1	\$12.00	\$0.00	\$0.30	\$0.78	\$0.81	\$0.26133	\$0.00000	\$0.01776	\$0.00000	\$0.31313	\$0.28830	\$0.00000	\$0.88052	-	_
2	SC-1	\$22.00	\$0.00	\$0.58	\$2.06	\$0.81	\$0.24115	\$0.00000	\$0.02435	\$0.00000	\$0.31313	\$0.28830	\$0.00000	\$0.86693	_	_
3	LC-1	\$120.00	\$0.00	\$4.50	\$11.26	\$0.81	\$0.17780	\$0.00000	\$0.01508	\$0.00000	\$0.31313	\$0.28830	\$0.00000	\$0.79431	_	_
4	I/S-1	\$100.00	\$0.00	\$1.63	\$9.38	\$0.81	\$0.09470	\$0.00000	\$0.00468	\$0.00000	\$0.31313	\$0.28830	\$0.00000	\$0.70081	-	-
oposed Rates - Effective April 1, 2025																
5	R-1	\$12.00	\$0.00	\$0.30	\$0.78	\$0.81	\$0.26133	\$0.00000	\$0.01776	\$0.00000	\$0.17599	\$0.18183	\$0.00000	\$0.63691	(\$0.24361)	-27.7
6	SC-1	\$22.00	\$0.00	\$0.58	\$2.06	\$0.81	\$0.24115	\$0.00000	\$0.02435	\$0.00000	\$0.17599	\$0.18183	\$0.00000	\$0.62332	(\$0.24361)	-28.1
7	LC-1	\$120.00	\$0.00	\$4.50	\$11.26	\$0.81	\$0.17780	\$0.00000	\$0.01508	\$0.00000	\$0.17599	\$0.18183	\$0.00000	\$0.55070	(\$0.24361)	-30.7
8	I/S-1	\$100.00	\$0.00	\$1.63	\$9.38	\$0.81	\$0.09470	\$0.00000	\$0.00468	\$0.00000	\$0.17599	\$0.18183	\$0.00000	\$0.45720	(\$0.24361)	-34.8
No. of Both Associated Montage COA Booking																
Base Rate Area 1 - Western GCA Region																
Base Rate Area 1 - Western GCA Region Includes but Not Limited to Aspen, Carbondale, and Eagle)	<u> </u>	Customer	GRSA on				Volumetric	GRSA on		1	Upstream	Gas		Total Billing	Change	% Chan
	Rate	Customer Charge	GRSA on Customer Chg	BHEAP	DSMCA	EASBC	Volumetric Charge	GRSA on Vol. Chg.	DSMCA	SSIR	Upstream Pipeline Charge	Gas Commodity	EGCRR	Total Billing Rate	Change in Total	
ncludes but Not Limited to Aspen, Carbondale, and Eagle)	Rate Schedule			BHEAP \$ / month	DSMCA \$ / month	EASBC \$ / month			DSMCA \$ / therm	SSIR \$ / therm			EGCRR \$ / therm			% Chan in Tota \$ / ther
ncludes but Not Limited to Aspen, Carbondale, and Eagle) Line		Charge	Customer Chg				Charge	Vol. Chg.			Pipeline Charge	Commodity		Rate	in Total	in Tot
ncludes but Not Limited to Aspen, Carbondale, and Eagle) Line No.	Schedule	Charge \$ / month	Customer Chg \$ / month	\$ / month	\$ / month	\$ / month	Charge \$ / therm	Vol. Chg. \$ / therm	\$ / therm	\$ / therm	Pipeline Charge \$ / therm	Commodity \$ / therm	\$ / therm	Rate \$ / therm	in Total \$ / therm	in Tot \$ / the
ocludes but Not Limited to Aspen, Carbondale, and Eagle) Line No.	Schedule	Charge \$ / month	Customer Chg \$ / month	\$ / month	\$ / month	\$ / month	Charge \$ / therm	Vol. Chg. \$ / therm	\$ / therm	\$ / therm	Pipeline Charge \$ / therm	Commodity \$ / therm	\$ / therm	Rate \$ / therm	in Total \$ / therm	in Tot \$ / the
ncludes but Not Limited to Aspen, Carbondale, and Eagle) Line No.	Schedule (1)	Charge \$ / month (2)	Customer Chg \$ / month (3)	\$ / month (4)	\$ / month (5)	\$ / month (6)	Charge \$ / therm (7)	Vol. Chg. \$ / therm (8)	\$ / therm (9)	\$ / therm (10)	Pipeline Charge \$ / therm (11)	Commodity \$ / therm (12)	\$ / therm (13)	Rate \$ / therm (14)	in Total \$ / therm	in Tot \$ / the
cludes but Not Limited to Aspen, Carbondale, and Eagle) Line No. urrent Rates - Effective	Schedule (1) R-1S	Charge \$ / month (2) \$12.00	Customer Chg \$ / month (3) \$0.00	\$ / month (4) \$0.30	\$ / month (5) \$0.78	\$ / month (6) \$0.81	Charge \$ / therm (7) \$0.26133	Vol. Chg. \$ / therm (8) \$0.00000	\$ / therm (9) \$0.01776	\$ / therm (10)	Pipeline Charge \$ / therm (11) \$0.49798	Commodity \$ / therm (12) \$0.31650	\$ / therm (13) \$0.00000	Rate \$ / therm (14) \$1.09357	in Total \$ / therm	in Tot \$ / the
Line No. Aurrent Rates - Effective	Schedule (1) R-1S SC-1S	Charge \$ / month (2) \$12.00 \$22.00	(3) \$0.00 \$0.00	\$ / month (4) \$0.30 \$0.58	\$ / month (5) \$0.78 \$2.06	\$ / month (6) \$0.81 \$0.81	Charge \$ / therm (7) \$0.26133 \$0.24115	Vol. Chg. \$ / therm (8) \$0.00000 \$0.00000	\$ / therm (9) \$0.01776 \$0.02435	\$ / therm (10) \$0.00000 \$0.00000	Pipeline Charge \$ / therm (11) \$0.49798 \$0.49798	Commodity \$ / therm (12) \$0.31650 \$0.31650	\$/ therm (13) \$0.00000 \$0.00000	Rate \$ / therm (14) \$1.09357 \$1.07998	in Total \$ / therm	in Tot \$ / the
Line No. Arrent Rates - Effective 1 2 3 4	Schedule (1) R-1S SC-1S LC-1S	\$ / month (2) \$12.00 \$22.00 \$120.00	(3) \$0.00 \$0.00 \$0.00	\$ / month (4) \$0.30 \$0.58 \$4.50	\$ / month (5) \$0.78 \$2.06 \$11.26	\$ / month (6) \$0.81 \$0.81 \$0.81	Charge \$ / therm (7) \$0.26133 \$0.24115 \$0.17780	Vol. Chg. \$ / therm (8) \$0.00000 \$0.00000 \$0.00000	\$/ therm (9) \$0.01776 \$0.02435 \$0.01508	\$ / therm (10) \$0.00000 \$0.00000 \$0.00000	Pipeline Charge \$ / therm (11) \$0.49798 \$0.49798 \$0.49798	\$0.31650 \$0.31650 \$0.31650	\$/ therm (13) \$0.00000 \$0.00000 \$0.00000	Rate \$ / therm (14) \$1.09357 \$1.07998 \$1.00736	in Total \$ / therm	in Tot \$ / the
Line No. Irrent Rates - Effective 1 2 3 4	Schedule (1) R-1S SC-1S LC-1S I/S-1S	Charge \$ / month (2) \$12.00 \$22.00 \$120.00 \$100.00	(3) \$0.00 \$0.00 \$0.00	\$ / month (4) \$0.30 \$0.58 \$4.50 \$1.63	\$/month (5) \$0.78 \$2.06 \$11.26 \$9.38	\$ / month (6) \$0.81 \$0.81 \$0.81 \$0.81	Charge \$ / therm (7) \$0.26133 \$0.24115 \$0.17780 \$0.09470	Vol. Chg. \$ / therm (8) \$0.00000 \$0.00000 \$0.00000 \$0.00000	\$/ therm (9) \$0.01776 \$0.02435 \$0.01508 \$0.00468	\$/ therm (10) \$0.00000 \$0.00000 \$0.00000 \$0.00000	Pipeline Charge \$ / therm (11) \$0.49798 \$0.49798 \$0.49798 \$0.49798	Commodity \$ / therm (12) \$0.31650 \$0.31650 \$0.31650 \$0.31650	\$ / therm (13) \$0.00000 \$0.00000 \$0.00000 \$0.00000	Rate \$/therm (14) \$1.09357 \$1.07998 \$1.00736 \$0.91386	in Total \$ / therm (15)	in Tot \$ / the (16)
Line No. Arrent Rates - Effective 1 2 3 4	Schedule (1) R-1S SC-1S LC-1S I/S-1S R-1S SC-1S	Charge \$ / month (2) \$12.00 \$22.00 \$120.00 \$100.00	Customer Chg \$ / month (3) \$0.00 \$0.00 \$0.00 \$0.00	\$ / month (4) \$0.30 \$0.58 \$4.50 \$1.63	\$/ month (5) \$0.78 \$2.06 \$11.26 \$9.38	\$ / month (6) \$0.81 \$0.81 \$0.81 \$0.81	Charge \$ / therm (7) \$0.26133 \$0.24115 \$0.17780 \$0.09470	Vol. Chg. \$ / therm (8) \$0.00000 \$0.00000 \$0.00000 \$0.00000	\$/ therm (9) \$0.01776 \$0.02435 \$0.01508 \$0.00468	\$ / therm (10) \$0.00000 \$0.00000 \$0.00000 \$0.00000	Pipeline Charge \$/ therm (11) \$0.49798 \$0.49798 \$0.49798 \$0.49798	\$\text{Commodity} \\$ / therm (12) \$\$ \$0.31650 \$\$ \$0.31650 \$\$ \$0.31650 \$\$ \$0.31650 \$\$ \$0.31650	\$/ therm (13) \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000	Rate \$/ therm (14) \$1.09357 \$1.07998 \$1.00736 \$0.91386	in Total \$ / therm (15)	in Tot \$ / the (16)
ncludes but Not Limited to Aspen, Carbondale, and Eagle) Line No. urrent Rates - Effective	Schedule (1) R-1S SC-1S LC-1S I/S-1S	Charge \$ / month (2) \$12.00 \$22.00 \$120.00 \$100.00	Customer Chg \$ / month (3) \$0.00 \$0.00 \$0.00 \$0.00	\$ / month (4) \$0.30 \$0.58 \$4.50 \$1.63	\$/month (5) \$0.78 \$2.06 \$11.26 \$9.38	\$ / month (6) \$0.81 \$0.81 \$0.81 \$0.81	Charge \$ / therm (7) \$0.26133 \$0.24115 \$0.17780 \$0.09470	Vol. Chg. \$ / therm (8) \$0.00000 \$0.00000 \$0.00000 \$0.00000	\$/ therm (9) \$0.01776 \$0.02435 \$0.01508 \$0.00468	\$/ therm (10) \$0.00000 \$0.00000 \$0.00000 \$0.00000	Pipeline Charge \$ / therm (11) \$0.49798 \$0.49798 \$0.49798 \$0.49798	Commodity \$ / therm (12) \$0.31650 \$0.31650 \$0.31650 \$0.31650	\$ / therm (13) \$0.00000 \$0.00000 \$0.00000 \$0.00000	Rate \$/therm (14) \$1.09357 \$1.07998 \$1.00736 \$0.91386	in Total \$ / therm (15)	in Tot \$ / the

Black Hills Colorado Gas, Inc. d/b/a Black Hills Energy Components of Delivered Gas Costs (\$ / therm)

Base Rate Area 2 - Eastern GCA Region

(Includes but Not Limited to La Junta, Rocky Ford, and	Las Animas)															
		Customer	GRSA on				Volumetric	GRSA on			Upstream	Gas		Total Billing	Change	% Change
Line	Rate	Charge	Customer Chg	BHEAP	DSMCA	EASBC	Charge	Vol. Chg.	DSMCA	SSIR	Pipeline Charge	Commodity	EGCRR	Rate	in Total	in Total
No.	Schedule	\$ / month	\$ / month	\$ / month	\$ / month	\$ / month	\$ / therm	\$ / therm	\$ / therm	\$ / therm	\$ / therm	\$ / therm				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Current Rates - Effective																
1	R-2	\$12.00	\$0.00	\$0.30	\$0.78	\$0.81	\$0.54660	\$0.00000	\$0.01776	\$0.04290	\$0.31313	\$0.28830	\$0.00000	\$1.20869	-	-
2	SC-2	\$22.00	\$0.00	\$0.58	\$2.06	\$0.81	\$0.40268	\$0.00000	\$0.02435	\$0.03202	\$0.31313	\$0.28830	\$0.00000	\$1.06048	-	-
3	LC-2	\$120.00	\$0.00	\$4.50	\$11.26	\$0.81	\$0.26080	\$0.00000	\$0.01508	\$0.00175	\$0.31313	\$0.28830	\$0.00000	\$0.87906	-	-
4	I/S-2	\$60.00	\$0.00	\$1.63	\$9.38	\$0.81	\$0.13100	\$0.00000	\$0.00468	\$0.02005	\$0.31313	\$0.28830	\$0.00000	\$0.75716	-	-
5	GT-1 Rate Adjustment										\$0.00094			\$0.00094	-	-
Proposed Rates - Effective April 1, 2025																
6	R-2	\$12.00	\$0.00	\$0.30	\$0.78	\$0.81	\$0.54660	\$0.00000	\$0.01776	\$0.04290	\$0.17599	\$0.18183	\$0.00000	\$0.96508	(\$0.24361)	-20.2%
7	SC-2	\$22.00	\$0.00	\$0.58	\$2.06	\$0.81	\$0.40268	\$0.00000	\$0.02435	\$0.03202	\$0.17599	\$0.18183	\$0.00000	\$0.81687	(\$0.24361)	-23.0%
8	LC-2	\$120.00	\$0.00	\$4.50	\$11.26	\$0.81	\$0.26080	\$0.00000	\$0.01508	\$0.00175	\$0.17599	\$0.18183	\$0.00000	\$0.63545	(\$0.24361)	-27.7%
9	VS-2	\$60.00	\$0.00	\$1.63	\$9.38	\$0.81	\$0.13100	\$0.00000	\$0.00468	\$0.02005	\$0.17599	\$0.18183	\$0.00000	\$0.51355	(\$0.24361)	-32.2%
10	GT-1 Rate Adjustment										\$0.00071			\$0.00071	(\$0.00023)	-24.5%
Base Rate Area 2 - Western GCA Region																
Includes Bayfield Pagosa Springs																
<u> </u>		Customer	GRSA on				Volumetric	GRSA on			Upstream	Gas		Total Billing	Change	% Change
Line	Rate	Charge	Customer Chg	BHEAP	DSMCA	EASBC	Charge	Vol. Chg.	DSMCA	SSIR	Pipeline Charge	Commodity	EGCRR	Rate	in Total	in Total
No.	Schedule	\$ / month	\$ / month	\$ / month	\$ / month	\$ / month	\$ / therm	\$ / therm	\$ / therm	\$ / therm	\$ / therm	\$ / therm				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Current Rates - Effective																
1	R-2S	\$12.00	\$0.00	\$0.30	\$0.78	\$0.81	\$0.54660	\$0.00000	\$0.01776	\$0.04290	\$0.49798	\$0.31650	\$0.00000	\$1.42174	-	-
2	SC-2S	\$22.00	\$0.00	\$0.58	\$2.06	\$0.81	\$0.40268	\$0.00000	\$0.02435	\$0.03202	\$0.49798	\$0.31650	\$0.00000	\$1.27353	-	-
3	LC-2S	\$120.00	\$0.00	\$4.50	\$11.26	\$0.81	\$0.26080	\$0.00000	\$0.01508	\$0.00175	\$0.49798	\$0.31650	\$0.00000	\$1.09211	-	-
4	I/S-2S	\$60.00	\$0.00	\$1.63	\$9.38	\$0.81	\$0.13100	\$0.00000	\$0.00468	\$0.02005	\$0.49798	\$0.31650	\$0.00000	\$0.97021	-	-
Proposed Rates - Effective April 1, 2025																
5	R-2S	\$12.00	\$0.00	\$0.30	\$0.78	\$0.81	\$0.54660	\$0.00000	\$0.01776	\$0.04290	\$0.46242	\$0.29824	\$0.00000	\$1.36792	(\$0.05382)	-3.8%
6	SC-2S	\$22.00	\$0.00	\$0.58	\$2.06	\$0.81	\$0.40268	\$0.00000	\$0.02435	\$0.03202	\$0.46242	\$0.29824	\$0.00000	\$1.21971	(\$0.05382)	-4.2%
7	LC-2S	\$120.00	\$0.00	\$4.50	\$11.26	\$0.81	\$0.26080	\$0.00000	\$0.01508	\$0.00175	\$0.46242	\$0.29824	\$0.00000	\$1.03829	(\$0.05382)	-4.9%
8	I/S-2S	\$60.00	\$0.00	\$1.63	\$9.38	\$0.81	\$0.13100	\$0.00000	\$0.00468	\$0.02005	\$0.46242	\$0.29824	\$0.00000	\$0.91639	(\$0.05382)	-5.5%

Black Hills Colorado Gas, Inc. d/b/a Black Hills Energy Components of Delivered Gas Costs (\$ / therm)

Base Rate Area 3 - Eastern GCA Region

9

10

11

12

LC-3

LCI-3

I/S-3

GT-1 Rate Adjustment

\$120.00

\$120.00

\$60.00

\$0.00

\$0.00

\$0.00

\$4.50

\$4.50

\$1.63

\$11.26

\$11.26

\$9.38

(Includes but Not Limited to Castle Rock, Monument, Woodland Park, Fountain, Limon, and Burlington) GRSA on Customer Volumetric GRSA on Upstream Gas Total Billing Change % Change Charge Customer Chg BHEAP DSMCA EASBC Charge Vol. Chg. DSMCA SSIR Pipeline Charge Commodity EGCRR Rate in Total in Total Line Rate Schedule \$ / month \$ / therm No. \$ / month \$ / month \$ / month \$ / month \$ / therm (1) (2) (3) (8) (9) (10) (11) (12) (13) (14) (15) (16) **Current Rates - Effective** 1 \$12.00 \$0.00000 R-3 \$0.00 \$0.30 \$0.78 \$0.81 \$0.23692 \$0.00000 \$0.01776 \$0.00967 \$0.13137 \$0.26863 \$0.66435 SC-3 \$22.00 \$0.00 \$0.58 \$2.06 \$0.81 \$0.01667 \$0.00000 \$0.02435 \$0.00839 \$0.13137 \$0.26863 \$0.00000 \$0.44940 \$120.00 \$0.00 \$0.10495 \$0.26863 \$0.52444 3 LC-3 \$4.50 \$11.26 \$0.81 \$0,00000 \$0.01508 \$0.00441 \$0.13137 \$0,00000 4 LCI-3 \$120.00 \$0.00 \$4.50 \$11.26 \$0.81 \$0.10495 \$0.00000 \$0.01508 \$0.00441 \$0.13137 \$0.26863 \$0.00000 \$0.52444 5 I/S-3 \$60.00 \$0.00 \$1.63 \$9.38 \$0.81 \$0.04702 \$0.00000 \$0.00468 \$0.00418 \$0.13137 \$0.26863 \$0.00000 \$0.45588 GT-1 Rate Adjustment \$0.00094 \$0.00094 Proposed Rates - Effective April 1, 2025 R-3 \$12.00 \$0.00 \$0.30 \$0.78 \$0.81 \$0.23692 \$0,00000 \$0.01776 \$0.00967 \$0.17599 \$0.18183 \$0.00000 \$0.62217 (\$0.04218) -6.3% SC-3 \$22.00 \$0.00 \$0.58 \$2.06 \$0.81 \$0.01667 \$0.00000 \$0.02435 \$0.00839 \$0.17599 \$0.18183 \$0.00000 \$0.40723 (\$0.04218) -9.4% 8

\$0.81

\$0.81

\$0.81

\$0.10495

\$0.10495

\$0.04702

\$0.00000

\$0.00000

\$0.00000

\$0.01508

\$0.01508

\$0.00468

\$0.00441

\$0.00441

\$0.00418

\$0.17599

\$0.17599

\$0.17599

\$0.00071

\$0.18183

\$0.18183

\$0.18183

\$0.00000

\$0.00000

\$0.00000

\$0.48226

\$0.48226

\$0.41370

\$0.00071

(\$0.04218)

(\$0.04218)

(\$0.04218)

(\$0.00023)

-8.0%

-8.0%

-9.3%

-24.5%

GCA Attachment 9 – Proposed Tariffs

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Issue Date: February 288, 20253

Eastern Gentral GCA Region Base Rate Area 2

<u>C</u>

M

Natural gas service is supplied in the following franchised cities, towns, and communities and / or adjacent fringe and rural territories.

<u>Locality</u>	<u>County</u>
Akron	Washington
Cheraw	Otero
Crowley	Crowley
Eckley	Yuma
Fleming	Logan
Fort Morgan	<u> Morgan</u>
Fowler	Otero
<u>Haxtun</u>	<u>Phillips</u>
<u>Holyoke</u>	Yuma
<u>lliff</u>	Logan
Joes*	Yuma
<u>Julesburg</u>	<u>Sedgwick</u>
Kirk*	Yuma
La Junta	Otero
La Junta Gardens*	Otero
Las Animas	Bent
Manzanola	Otero
North La Junta*	Otero
Olney Springs	Crowley
Ordway	Crowley
Otis	Washington
Ovid	Sedgwick
<u>Paoli</u>	Phillips
Rocky Ford	Otero
Sterling**	Logan
Sugar City	Crowley
Swink	Otero
Wiggins**	Morgan
Wray	Yuma
Yuma	Yuma

^{*}Unincorporated

Advice Letter No. <u>54</u>2

Issue Date: February 28, 2025

June 11, 2020

Effective Date: April 1, 2025

July 3, 2020

^{**}Customers served outside of city limits

C

Territories Served

Eastern Central GCA Region Base Rate Area 3

Natural gas service is supplied in the following franchised cities, towns, and communities and/or adjacent fringe and rural territories.

Locality County Arriba Lincoln Bethune Kit Carson Black Forest* El Paso Burlington Kit Carson Cascade - Chipita Park* El Paso Castle Pines Douglas Castle Rock Douglas Cheyenne Cheyenne Wells Divide* Teller Elizabeth Elbert Flagler Lincoln Fountain El Paso Franktown* Douglas Genoa Lincoln Gleneagle* El Paso El Paso Green Mountain Falls Hugo Lincoln Kiowa Elbert Douglas Larkspur Limon Lincoln El Paso Monument Palmer Lake El Paso Perry Park* Douglas Peyton* El Paso Ponderosa Park* Elbert Seibert Kit Carson Stratton Kit Carson The Pinery* Douglas Vona Kit Carson Woodland Park Teller Woodmoor* El Paso Security - Widefield* El Paso

Advice Letter No. 542

Decision or Authority No. C20-0372

Issue Date: February 28, 2025

June 11, 2020

Effective Date: April 1, 2025

July 3, 2020

^{*}Unincorporated

<u>C</u>

Territories Served

EasternNorth/Southwest GCA

Region Base Rate Area 1

County

Natural gas service is supplied in the following franchised cities, towns, and communities and/or adjacent fringe and rural territories.

Locality	County
Dacono	Weld
Erie	Weld
Firestone	Weld
Fort Collins**	Larimer
Fredrick	Weld
Mead	Weld
Wattenberg*	Weld
Wellington	Larimer

Locality

Advice Letter No. 542

Issue Date: February 28, 2025

June 11, 2020

Effective Date: April 1, 2025

July 3, 2020

Decision or Authority No. C20-0372

^{*}Unincorporated

^{**}Customers served outside of city limits

WesternNorth/Southwest GCA Region Base Rate Area 2

<u>C</u>

M

Natural gas service is supplied in the following franchised cities, towns, and communities and/or adjacent fringe and rural territories.

<u>Locality</u>	<u>County</u>
Akron	Washington
Bayfield	La Plata
Eckley	Yuma
Fleming	Logan
Fort Morgan	Morgan
Haxtun	Phillips
Holyoke Holyoke	Yuma
Hiff	Logan
Joes*	
Julesburg	Sedgwick Sedgwick
Kirk*	Yuma
Otis	Washington
Ovid	Sedgwick
Pagosa Springs	Archuleta
Paoli	Phillips
Sterling**	Logan
Wiggins**	
Wray	Yuma
Yuma	Yuma

^{*}Unincorporated

^{**}Customers served outside of city limits

Western Slope GCA Region Base Rate Area 1

<u>C</u>

Natural gas service is supplied in the following franchised cities, towns, and communities and /or adjacent fringe and rural territories.

<u>Locality</u>	<u>County</u>	Đ
Aspen	Pitkin	
Avon**	Eagle	
Basalt	Eagle	
Carbondale	Garfield	
Catherine*	Garfield	
Cattle Creek*	Garfield	
Cedaredge	Delta	
Collbran	Mesa	
Colona*	Ouray	
Crawford	Delta	
DeBeque	Mesa	
Delta	Delta	
Dotsero*	Eagle	
Eagle	Eagle	
Edwards*	Eagle	
El Jebel*	Eagle	Đ
Glenwood Springs	Garfield	1
Gypsum	Eagle	
Hotchkiss	Delta	
Loghill Village*	Ouray	
Montrose	Montrose	
Mountain Village	San Miguel	
Mulford*	Garfield	

^{*}Unincorporated

^{**}Customers served outside of city limits

Western Slope GCA Region
Base Rate Area 1
(continued)

<u>C</u>

Natural gas service is supplied in the following franchised cities, towns, and communities and/or adjacent fringe and rural territories.

<u>Locality</u>	<u>County</u>	£
Naturita	Montrose	
No Name*	Garfield	
Norwood	San Miguel	
Nucla	Montrose	
Olathe	Montrose	
Orchard City	Delta	_
Ouray	Ouray	
Portland*	Ouray	
Redvale*	Montrose	
Ridgway	Ouray	
Sawpit	San Miguel	Đ
Snowmass Village	Pitkin	1
Telluride	San Miguel	
Woody Creek*	Pitkin	

^{*}Unincorporated

Class of Service and Type Charge	Central	Eastern North/ Southwest	Western Slope	C
Residential (R-1, R-1S) – Base Rate Area 1				
Per Month Customer Charge* General Rate Schedule Adjustment (GRSA) Demand Side Management Cost Adjustment (DSMCA) Black Hills Energy Assistance Program (BHEAP) Energy Assistance System Benefit Charge (EASBC)	- - - -	\$12.00 \$0.00 \$0.78 \$0.30 \$0.81	\$12.00 \$0.00 \$0.78 \$0.30 \$0.81	
Per Therm Volumetric Charge* General Rate Schedule Adjustment (GRSA) Demand Side Management Cost Adjustment (DSMCA) Gas Cost Adjustment Commodity	-	\$0.26133 \$0.00000 \$0.01776 \$0. <u>18183288</u>	\$0.26133 \$0.00000 \$0.01776 \$0. <u>29824<mark>31650</mark></u>	<u>R</u> Į, R
Upstream Pipeline	-	\$0. <u>17599</u> 313	\$0. <u>41792</u> 4 9798	R, R
Total Gas Adjustment	-	\$0. <u>35782</u> 601 43	\$0. <u>76066</u> 81448	<u>R</u> I, R
Extraordinary Gas Cost Recovery Rider (EGCRR)	-	\$0.16805	\$0.00000	<u>D</u>

Advice Letter No. <u>54</u>53

Decision or Authority No.

Issue Date: February 28, 2025

November 26, 2024

Effective Date: April January 1,

^{*}See rate Adjustment and True-Up Condition on Sheet No. 61

		GCA Region		
Class of Service and Type Charge	Eastern	Western North/ Southwest	Western_ Slope	С
	Central			
Residential (R-2) – Base Rate Area 2				
Per Month				
Customer Charge*	\$12.00	\$12.00	_	
General Rate Schedule Adjustment (GRSA)	\$0.00	\$0.00	_	
Demand Side Management Cost Adjustment (DSMCA)	\$0.78	\$0.78	_	
Black Hills Energy Affordability Program (BHEAP)	\$0.30	\$0.30	_	
Energy Assistance System Benefit Charge (EASBC)	\$0.81	\$0.81	-	
Per Therm				
Volumetric Charge*	\$0.54660	\$0.54660	_	
General Rate Schedule Adjustment (GRSA)	\$0.00000	\$0.00000	_	
Demand Side Management Cost Adjustment (DSMCA)	\$0.01776	\$0.01776	_	
System Safety and Integrity Rider (SSIR)	\$0.04290	\$0.04290	_	
Gas Cost Adjustment				
Commodity	\$0. <u>18183</u> 26 863	\$0. <u>29824</u> 28830	-	R, I
Upstream Pipeline		\$0. <u>41792</u> 31313	_	<u>R</u> 4,1
·	137		R	
Total Gas Cost Adjustment	\$0. <u>35782</u> 40 000	\$0. <u>76066</u> 60143	-	<u>R,</u> I
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.12735	\$0.16805		<u>D</u>

^{*}See Rate Adjustment and True-Up Condition on Sheet No. 61

	GCA Region				
		Western		С	
		North/	Westerr	1	
Class of Service and Type Charge	<u>Eastern</u> Centra	ISouthwest	Slope		
Residential (R-3) – Base Rate Area 3					
Per Month					
Customer Charge*	\$12.00	-	-		
General Rate Schedule Adjustment (GRSA)	\$0.00	-	-		
Demand Side Management Cost Adjustment (DSMCA)	\$0.78	-	-		
Black Hills Affordability Program (BHEAP)	\$0.30	-	-		
Energy Assistance System Benefit Charge (EASBC)	\$0.81	-	-		
Per Therm					
Volumetric Charge*	\$0.23692	-	-		
General Rate Schedule Adjustment (GRSA)	\$0.00000	-	-		
Demand Side Management Cost Adjustment (DSMCA)	\$0.01776	-	-		
System Safety and Integrity Rider (SSIR)	\$0.00967	-	-		
Gas Cost Adjustment					
Commodity	\$0. <u>18183<mark>2686</mark></u>	3 -	-		
Upstream Pipeline	\$0. <u>17599</u> 1313	7 -	-		
Total Gas Cost Adjustment	\$0. <u>35782</u> 4000	0 -	-		
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.12735	-			

^{*}See Rate Adjustment and True-Up Condition on Sheet No. 61

		GCA Region				
		Eastern North/	Western	<u>C</u>		
Class of Service and Type Charge	Central	Southwest	Slope			
Small Commercial (SC-1, SC-1S) – Base Rate Area 1						
Per Month						
Customer Charge*	_	\$22.00	\$22.00			
General Rate Schedule Adjustment (GRSA)	_	\$0.00	\$0.00			
Demand Side Management Cost Adjustment (DSMCA)	_	\$2.06	\$2.06			
Black Hills Energy Affordability Program (BHEAP)	-	\$0.58	\$0.58			
Energy Assistance System Benefit Charge (EASBC)	-	\$0.81	\$0.81			
Per Therm						
Volumetric Charge*	-	\$0.24115	\$0.24115			
General Rate Schedule Adjustment (GRSA)	-	\$0.00000	\$0.00000			
Demand Side Management Cost Adjustment (DSMCA) Gas Cost Adjustment	-	\$0.02435	\$0.02435			
Commodity	-	\$0. <u>18183</u> 28 30	8 \$0. <u>29824</u> 316 50	RI, R		
Upstream Pipeline	-	\$0. <u>17599</u> 31 13	3 \$0. <u>41792</u> 4 97 98	<u>l</u> ₽, R		
Total Gas Cost Adjustment	-	\$0. <u>35782</u> 60 43	4 \$0. <u>76066</u> 814 48	Rł, R		
Extraordinary Gas Cost Recovery Rider (EGCRR)		\$0.16805	\$0.00000	<u>D</u>		

^{*}See Rate Adjustment and True-Up Conditions on Sheet No. 61

		GCA Region			
Class of Service and Type Charge	<u>Eastern</u>	Western North/ Southwest	Western Slope	С	
	Central				
Small Commercial (SC-2) – Base Rate Area 2					
Per Month					
Customer Charge*	\$22.00	\$22.00	-		
General Rate Schedule Adjustment (GRSA)	\$0.00	\$0.00	_		
Demand Side Management Cost Adjustment (DSMCA)	\$2.06	\$2.06	-		
Black Hills Energy Affordability Program (BHEAP)	\$0.58	\$0.58	-		
Energy Assistance System Benefit Charge (EASBC)	\$0.81	\$0.81	-		
Per Therm					
Volumetric Charge*	\$0.40268	\$0.40268	_		
General Rate Schedule Adjustment (GRSA)	\$0.00000	\$0.00000	_		
Demand Side Management Cost Adjustment (DSMCA)	\$0.02435	\$0.02435	_		
System Safety and Integrity Rider (SSIR) Gas Cost Adjustment	\$0.03202	\$0.03202	-		
Commodity	\$0. <u>18183</u> 268 63	\$0. <u>2982428</u> 830	-	R, I	
Upstream Pipeline	\$0. <u>17599</u> 131	\$0. <u>41792</u> 31 313	-	I, <u>I</u> R	
Total Gas Cost Adjustment	\$0. <u>35782</u> 400	\$0. <u>76066</u> 60 143	-	<u>R,</u> I	
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.127 35	\$0.16805	_	D	

^{*}See Rate Adjustment and True-Up Condition on Sheet No. 61

GCA Region

	<u></u>	Western		С
		North/	Western	
Class of Service and Type Charge	<u>Eastern</u> Centra	Southwest	Slope	
Small Commercial (SC-3) – Base Rate Area 3				
Per Month				
Customer Charge*	\$22.00	-	_	
General Rate Schedule Adjustment (GRSA)	\$0.00	-	-	
Demand Side Management Cost Adjustment (DSMCA)	\$2.06	-	-	
Black Hills Energy Affordability Program (BHEAP)	\$0.58	-	-	
Energy Assistance System Benefit Charge (EASBC)	\$0.81	-	-	
Per Therm				
Volumetric Charge*	\$0.16665	-	_	
General Rate Schedule Adjustment (GRSA)	\$0.00000	-	_	
Demand Side Management Cost Adjustment (DSMCA)	\$0.02435	-	-	
System Safety and Integrity Rider (SSIR)	\$0.00839	-	-	
Gas Cost Adjustment				
Commodity	\$0. <u>18183</u> 2686 ;	3 -	-	R
Upstream Pipeline	\$0. <u>17599</u> 1313		-	<u>R</u> I
Total Gas Cost Adjustment	\$0. <u>35782</u> 40000) -	-	<u>R</u>
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.12735	-	-	D

Issue Date: February 28, 2025

November 26, 2024

Effective Date: April January 1,

^{*}See Rate Adjustment and True-Up Condition on Sheet No. 61

	GCA Region					
Class of Service and Type Charge	Central	Eastern North/ Southwest	Western _ Slope	<u>C</u>		
Large Commercial (LC-1, LC-1S) – Base Rate Area 1						
Per Month						
Customer Charge*	-	\$120.00	\$120.00			
General Rate Schedule Adjustment (GRSA)	_	\$0.00	\$0.00			
Demand Side Management Cost Adjustment (DSMCA)	-	\$11.26	\$11.26			
Black Hills Energy Affordability Program (BHEAP)	-	\$4.50	\$4.50			
Energy Assistance System Benefit Charge (EASBC)	-	\$0.81	\$0.81			
Per Therm						
Volumetric Charge*	-	\$0.17780	\$0.17780			
General Rate Schedule Adjustment (GRSA)	-	\$0.00000	\$0.00000			
Demand Side Management Cost Adjustment (DSMCA) Gas Cost Adjustment	-	\$0.01508	\$0.01508			
Commodity	-	\$0. <u>18183</u> 288 30	\$0. <u>29824<mark>3165</mark></u> 0	<u>R</u> I, R		
Upstream Pipeline	-	\$0. <u>17599</u> 313 13	\$0. <u>41792</u> 4 979 8	R, R		
Total Gas Cost Adjustment	-	\$0. <u>35782</u> 601 43	\$0. <u>76066</u> 8144 8	<u>R</u> I, R		
Extraordinary Gas Cost Recovery Rider (EGCRR)	-	\$0.16805	\$0.00000	D		

Issue Date: February 28, 2025

November 26, 2024

Effective Date: April January 1,

^{*}See Rate Adjustment and True-Up Condition on Sheet No. 61

		GCA Region		
	Eastern	Western	Western	С
Class of Service and Type Charge	Central	North/	Slope	
		Southwest		
Large Commercial (LC-2) – Base Rate Area 2				
Per Month				
Customer Charge*	\$120.00	\$120.00	_	
General Rate Schedule Adjustment (GRSA)	\$0.00	\$0.00	-	
Demand Side Management Cost Adjustment (DSMCA)	\$11.26	\$11.26	-	
Black Hills Energy Affordability Program (BHEAP)	\$4.50	\$4.50	_	
Energy Assistance System Benefit Charge (EASBC)	\$0.81	\$0.81	-	
Per Therm				
Volumetric Charge*	\$0.26080	\$0.26080	_	
General Rate Schedule Adjustment (GRSA)	\$0.00000	\$0.00000	_	
Demand Side Management Cost Adjustment (DSMCA)	\$0.01508	\$0.01508	_	
System Safety and Integrity Rider (SSIR)	\$0.01751	\$0.01751	_	
Gas Cost Adjustment				
Commodity	\$0. <u>18183</u> 26	\$0. <u>29824<mark>28</mark></u>	_	R, I
	863	830		
Upstream Pipeline	\$0. <u>17599</u> 13		-	I, <u>I</u> F
Total Occident A Produced	137	313		Б.
Total Gas Cost Adjustment	\$0. <u>35782</u> 40 000	\$0. <u>76066</u> 60 443	-	<u>R,</u>
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.12735	\$0.16805	_	D

Issue Date: February 28, 2025

November 26, 2024

Effective Date: April January 1,

^{*}See Rate Adjustment and True-Up Condition on Sheet No. 61

		GCA Region			
Class of Service and Type Charge	Eastern	Western North/ Southwest	Western_ Slope	С	
	Central				
Large Commercial (LC-3) – Base Rate Area 3					
Per Month					
Customer Charge*	\$120.00	-	_		
General Rate Schedule Adjustment (GRSA)	\$0.00	-	_		
Demand Side Management Cost Adjustment (DSMCA)	\$11.26	-	_		
Black Hills Energy Affordability Program (BHEAP)	\$4.50	-	_		
Energy Assistance System Benefit Charge (EASBC)	\$0.81	-	-		
Per Therm					
Volumetric Charge*	\$0.10495	-	_		
General Rate Schedule Adjustment (GRSA)	\$0.00000	_	_		
Demand Side Management Cost Adjustment (DSMCA)	\$0.01508	-	_		
System Safety and Integrity Rider (SSIR)	\$0.00441	-	_		
Gas Cost Adjustment					
Commodity	\$0. <u>18183</u> 26	-	-	R	
	863				
Upstream Pipeline	\$0. <u>17599</u> 13	-	-	l	
Total Coo Coot Adivertment	40 2570240			В	
Total Gas Cost Adjustment	\$0. <u>35782</u> 40 000	-	-	<u>R</u>	
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.12735	_	_	D	

^{*}See Rate Adjustment and True-Up Condition on Sheet No. 61

GCA Region

		Western North/	Western C	
Class of Service and Type Charge	<u>Eastern</u> Central	Southwest	Slope	
Large Commercial Interruptible (LCI-3) – Base Rate A	rea 3			
Per Month				
Customer Charge*	\$120.00	-	-	
General Rate Schedule Adjustment (GRSA)	\$0.00	-	-	
Demand Side Management Cost Adjustment (DSMCA)	\$11.26	-	-	
Black Hills Energy Affordability Program (BHEAP)	\$4.50	-	-	
Energy Assistance System Benefit Charge (EASBC)	\$0.81	-	-	
Per Therm				
Volumetric Charge*	\$0.10495	-	_	
General Rate Schedule Adjustment (GRSA)	\$0.00000	-	_	
Demand Side Management Cost Adjustment (DSMCA)	\$0.01508	-	_	
System Safety and Integrity Rider (SSIR)	\$0.00441	-	-	
Gas Cost Adjustment				
Commodity	\$0. <u>18183</u>	-	_	R
	26863			
Upstream Pipeline	\$0. <u>17599</u>	-	-	ı
	13137		_	
Total Gas Cost Adjustment	\$0. <u>35782</u>	-	- <u>F</u>	<u> </u>
Extraordinary Gas Cost Recovery Rider (EGCR)	40000 \$0.12735			D
Extraordinary Gas Gost Recovery Rider (2008)	φυ. ι∠733	-	-	

Issue Date: February 28, 2025

November 26, 2024

Effective Date: April January 1,

^{*}See Rate Adjustment and True-Up Condition on Sheet No. 61

GCA Region

Class of Service and Type Charge	Central	Eastern North/ Southwest	Western Slope	<u>C</u>
Irrigation / Seasonal (I/S-1, I/S-1S) – Base Rate Area 1				
Per Month Customer Charge* General Rate Schedule Adjustment (GRSA) Demand Side Management Cost Adjustment (DSMCA) Black Hills Energy Affordability Program (BHEAP) Energy Assistance System Benefit Charge (EASBC)	- - - -	\$100.00 \$0.00 \$9.38 \$1.63 \$0.81	\$100.00 \$0.00 \$9.38 \$1.63 \$0.81	
Per Therm Volumetric Charge* General Rate Schedule Adjustment (GRSA) Demand Side Management Cost Adjustment (DSMCA) Gas Cost Adjustment Commodity	- - -	\$0.09470 \$0.00000 \$0.00468 \$0. <u>18183288</u>	\$0.09470 \$0.00000 \$0.00468 \$0. <u>29824</u> 31	<u>R</u> Į, R
Upstream Pipeline	-	\$0. <u>17599</u> 313 13	\$0. <u>41792</u> 49 798	R, R
Total Gas Cost Adjustment Extraordinary Gas Cost Recovery Rider (EGCRR)	-	\$0. <u>35782</u> 601 43 \$0.16805	\$0. <u>76066</u> 81 448 \$0.00000	R I , R

^{*}See Rate Adjustment and True-Up Condition on Sheet No. 61

GCA Region

			•	
Class of Service and Type Charge	Eastern Central	Western North/ Southwest	Western Slope	С
Irrigation / Seasonal (I/S-2) – Base Rate Area 2				
Per Month				
Customer Charge*	\$100.00	\$100.00	_	
General Rate Schedule Adjustment (GRSA)	\$0.00	\$0.00	_	
Demand Side Management Cost Adjustment (DSMCA)	\$9.38	\$9.38	_	
Black Hills Energy Affordability Program (BHEAP)	\$1.63	\$1.63	_	
Energy Assistance System Benefit Charge (EASBC)	\$0.81	\$0.81	-	
Per Therm				
Volumetric Charge*	\$0.13100	\$0.13100	_	
General Rate Schedule Adjustment (GRSA)	\$0.00000	\$0.00000	_	
Demand Side Management Cost Adjustment (DSMCA)	\$0.00468	\$0.00468	-	
System Safety and Integrity Rider (SSIR)	\$0.02005	\$0.02005	-	
Gas Cost Adjustment				
Commodity	\$0. <u>18183</u> 26	\$0. <u>29824</u> 288	-	R, I
III (BY II	863	30		
Upstream Pipeline	\$0. <u>17599</u> 13 137	\$0. <u>41792</u> 313	-	I, R
Total Gas Cost Adjustment	\$0. <u>35782</u> 40	\$0. <u>76066</u> 601	_	R, I
rotal dad door/tajadilloni	000 000	43		,
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.12735	\$0.16805	-	D

Issue Date: February 28, 2025

November 26, 2024

Effective Date: April January 1,

2025

^{*}See Rate Adjustment and True -Up Condition on Sheet No. 61

GCA Region

Class of Service and Type Charge	Eastern Central	Western North/ Southwest	Western Slope	С
Irrigation / Seasonal (I/S-3) – Base Rate Area 3				
Per Month				
Customer Charge*	\$100.00	_	_	
General Rate Schedule Adjustment (GRSA)	\$0.00	-	_	
Demand Side Management Cost Adjustment (DSMCA)	\$9.38	-	_	
Black Hills Energy Affordability Program (BHEAP)	\$1.63	-	_	
Energy Assistance System Benefit Charge (EASBC)	\$0.81	-	-	
Per Therm				
Volumetric Charge*	\$0.04702	-	_	
General Rate Schedule Adjustment (GRSA)	\$0.00000	-	_	
Demand Side Management Cost Adjustment (DSMCA)	\$0.00468	-	-	
System Safety and Integrity Rider (SSIR) Gas Cost Adjustment	\$0.00418	-	-	
Commodity	\$0.18183 26	-	_	R
•	863			
Upstream Pipeline	\$0. <u>17599</u> 13 137	-	-	I
Total Gas Cost Adjustment	\$0. <u>35782</u> 40	-	-	<u>R</u>
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.12735	-	-	<u>D</u>

^{*}See Rate Adjustment and True-Up Condition on Sheet No. 61

STATEMENT OF RATES RATE SCHEDULE SHEET GAS TRANSPORTATION SERVICE RATES

Footnotes for Transportation Service Sales on Sheet Nos. 27 through 29

Maximum rate will include General Rate Schedule Adjustment as summarized on Sheet No. 59:

Monthly Administrative Charge – Base Rate Area 1	. \$50.00	
Monthly Administrative Charge – Base Rate Area 2	. \$50.00	
Monthly Administrative Charge – Base Rate Area 3	. \$50.00	
Fuel Reimbursement Quantity: Mainline customersAll other customers		R
Overrun Charges: Authorized Overrun Charge Unauthorized Overrun Charge	Volumetric Charge \$ 2.50 per Therm	

Other Rate Adjustments:

<u>Description</u> GT-1 Rate Adjustment GCA Region
EasternCentral

Sheet 67 Rate Per Therm \$0.0007194

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GAS RATE ADJUSTMENTS GAS COST ADJUSTMENT ("GCA")

APPLICABILITY

Rate schedules for natural gas sales service are subject to a GCA to reflect changes in the cost of purchased gas, as provided for herein. Different GCA amounts are applicable to the <u>EasternCentral</u>, <u>North/Southwest</u> and Western <u>Slope</u>-GCA regions.

<u>C</u> <u>C</u>

The Eastern and Western GCA regions are effective with the April 1, 2025 GCA filing The Western Slope with Storage GCA region will be eliminated from tariffs with GCA rates effective in the first GCA filing following a final Commission decision in Proceeding No. 23AL-0231G.

FREQUENCY OF CHANGE

The GCA amounts shall be subject to revision annually on January 1, April 1, July 1, and October 1 of each year to reflect increases or decreases in gas costs, such as the cost of the gas commodity and Upstream Services. Additional GCA filings may be filed at other times to revise relevant tariff sheets provided that the resulting changes equate to at least one mill (\$0.001) per therm.

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DETERMINATION OF GCA AMOUNTS

The GCA for region will be determined as follows using the following formula:

Total GCA = A + B Where: A = Total Current Forecasted Cost B = Deferred Gas Cost

- 1. The Total Current Forecasted Cost for the period shall be determined by summing the following costs to be applicable during the GCA Effective Period:
 - 1) Forecasted Gas Commodity Cost Component;
 - 2) Forecasted Upstream Cost Component; and
 - 3) Forecasted Gas Storage Inventory Cost Component.
 - 1) The Forecasted Gas Commodity Cost Component shall be the cost of gas commodity, including appropriate adjustments for storage gas injections and withdrawals, approved hedging costs, and for exchange imbalances, which is projected to be incurred by the Company during GCA Effective Period and which is determined by using forecasted gas purchase quantity and forecasted purchase prices.

Advice Letter No. <u>54</u>50

Decision or Authority No.

Issue Date: February 28, 2025 August 30, 2024

Effective Date: April 1, 2025

October 1, 2024

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GAS RATE ADJUSTMENTS GAS COST ADJUSTMENT ("GCA") (Continued)

DETERMINATION OF GCA AMOUNTS (Continued)

- 2) The Forecasted Upstream Cost Component shall be the total cost of upstream service charges including transmission, gathering, compression, balancing, treating, processing, and storage, net of any revenues from capacity releases under contract with the Company for the purpose of effectuating delivery of gas commodity. The Forecasted Upstream Cost Component shall be calculated by dividing the sum of Upstream costs for the twelve-month period starting at the GCA effective date divided by the sum of the forecasted for the twelve-month period starting at the GCA effective date.
- 3) The Forecasted Gas Storage Inventory Cost Component shall be the return associated with the Company's gas storage inventory for the regions with storage. The return shall be determined by applying the actual cost of short-term debt. Established based on an average daily rate of the previous calendar quarter, to the annual average of the forecasted monthly gas storage inventory balances for the GCA Effective Period.
- 2. The resulting Total Current Forecasted Cost is determined as follows: the summation of the three individual GCA components will be divided by the Colorado Jurisdictional Forecasted Sales Gas Quantity (adjusted for deviations from normal and other changes) for the GCA Effective Period to determine the applicable Total Current Forecasted Cost rate.
- 3. The Deferred Gas Cost will be determined based upon the balance of the historical incurred GCA expenses less the historical GCA recoveries as of the close of the most recent accounting period occurring at least 40 days prior to the date of the GCA filing (the Deferred Balance). The Deferred Balance includes any credits resulting from the Asset Optimization Plan ("AOP") or an Asset Management Agreement ("AMA"). The Company shall calculate the Deferred Balance as the aggregate total of the under- or over- recovered gas costs reflected in its Account No. 191, plus net interest on over-recovery (if applicable). The Deferred Balance amount shall be divided by the Colorado Jurisdictional Forecasted Sales Gas Quantity for the 12-month period beginning on the first day of the GCA Effective Period.
- 4. "Extraordinary Gas Costs" as defined and approved in Recommended Decision No. R22-0118, Proceeding No. 21A-0196G shall not be included for GCA recovery.
- Rates will be calculated to the nearest tenth of one mill (\$0.0001) per therm in order to reflect the GCA rate adjustments on the same basis as the Company's rates are stated.
- 6.5. Actual Gas Costs include all costs properly included in FERC Accounts 800, 801, 802, 803, 804, 805, 806, 808, 809, and 823. Actual Gas Costs also include all costs and income associated with using various approved risk management tools, including a Commission-approved hedging program.
- 7.6. So long as the Company has a Commission-approved hedging program in place, the Company shall, no later than April 30 of each year, file a report with the Commission as required by the Commission-approved hedging program.
- 8.7. GCA Amount by GCA area shall not exceed the "GCA Maximum" amount as established on Sheet No. 65

Advice Letter No. <u>5449</u>

Issue Date: <u>February 28, 2025</u> July 30, 2024

Effective Date: April 1, 2025
August 30, 2024

GAS RATE ADJUSTMENTS GAS COST ADJUSTMENT ("GCA") (Continued)

DETERMINATION OF GCA AMOUNTS (Continued)

- 9.8. GCA Amount by GCA area may be less than the "GCA Minimum" amount as established on Sheet No. 65. In the event GCA Amount is less than the "GCA Minimum", "EGCRR-GPRMR" surcharge applies to all GCA customers equal to the difference between the "GCA Minimum" less the GCA Amount.
- 10.9. If GCA Amount is greater than "GCA Minimum" and less than "GCA Midpoint", "EGCRR-GPRMR" surcharge supplies to all GCA customers as established on Sheet No. 65.

<u>INTEREST</u>

Interest will be paid on any net over-recovered amounts calculated in accordance with the Commission's GCA rules.

TREATMENT OF REFUNDS

Refunds received from the Company's suppliers, including interest received thereon, will be refunded in accordance with all applicable laws and rules set forth by the Commission.

INFORMATION TO BE FILED WITH THE COMMISSION

Each GCA filing will be accomplished by filing an application or advice letter and attachments with the Commission as required by Commission GCA rules not less than two weeks prior to the proposed effective date of such filing. Such filing will be accompanied by all such supporting data, schedules, and information as may be required by the Commission from time to time.

ADDITIONAL FILINGS

The Company shall file with the Commission, on or before each June 1, a Gas Purchase Plan ("GPP"), in accordance with the Commission's rules. Annually, on or before October 1st, the Company shall file a Gas Purchase and Deferred Balance Report ("GPDBR"). The attachments filed with the GPDBR shall be as specified in the Commission's rules. The purpose of the GPDBR is to present the Company's actual purchases of gas commodity and Upstream Services during each month of the Gas Purchase Year ending the preceding June 30th. The Company shall also file any other reports as may be required by the Commission's GCA rules in compliance with such rules, as modified from time to time.

COMPLIANCE WITH COMMISSION RULES

The Company's GCA as set forth herein incorporates by reference the Commission's Rules Regarding Gas Cost Adjustment. Where not explicitly stated, the intent of the Commission's rules shall prevail in the event of errors or omissions.

Issue Date: February 28, 2025

January 2, 2024

Effective Date: April 1, 2025

January 5, 2024

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Advice Letter No. 5441

GAS RATE ADJUSTMENTS GAS COST ADJUSTMENT ("GCA") (Continued)

GAS TRANSPORTATION RATE ADJUSTMENT ("GT-1")

The calculation of the Gas Transportation Rate Adjustment (GT-1) shall be included as a reduction in the calculation of the Forecasted Upstream Cost Component for the <u>EasternCentral</u> GCA Region retail customers. The derivation of the GT-1 rate shall be an additional attachment in the GCA application.

ASSET OPTIMIZATION PLAN CREDIT ("AOP Credit")

An AOP credit shall include 75% of the net monthly revenues generated under the Asset Optimization Plan ("AOP"). Additionally, the Company will credit 50% of any revenues generated under FERC-approved Asset Management Agreement(s) ("AMA").

SUMMARY TABLE

GCA Region	Current Forecasted Cost A	Deferred Gas Cost B	GCA C = A + B	
<u>Eastern</u> Central	\$0. <u>48386</u> 49814	(\$1. <u>2604</u> 1647)	\$0. <u>35782</u> 400	<u>C, R</u> I, I <u>,</u> R
North/Southwest Western Slope	\$0.69997 \$0. <u>76647</u> 88820	(\$0.9854) (\$0. <u>3869</u> 7372)	\$0.60143 \$0. <u>76066</u> 814 48	

GCA MINIMUM, MAXIMUM, AND MIDPOINT

GCA Minimum, Maximum and Midpoint shall be used in determining the Extraordinary Gas Cost Recovery-Rider—Gas Price Risk Management Rider ("EGCRR—GPRMR").

GCA Region	Minimum GCA Amount	Midpoint GCA Amount	Maximum GCA Amount	
<u>Eastern</u> Central	\$0. <u>3500</u> 40000	\$0.50000	\$0. <u>6600</u> 8 5000	<u>C, R, R</u>
North/Southwest	\$0.50000	\$0.65000	\$1.15000	<u>D</u>
Western Slope	\$0. <mark>76</mark> 0000	\$0. <mark>9</mark> 80000	\$1. <u>3</u> 40000	<u>C, I, I, R</u>

If the calculated GCA Amount is between the Minimum GCA Amount and Midpoint GCA Amount, EGCRR—GPRMR rate of \$0.01/therm surcharged to customers.

Amended Advice Letter No. 5453

Decision or Authority No.

Issue Date: February 28, 2025

November 26, 2024

Effective Date: April January 1,

2025

GAS RATE ADJUSTMENTS GAS TRANSPORTATION RATE ADJUSTMENT ("GT-1") EASTERNCENTRAL GCA REGION

APPLICABILITY

This GT-1 determined hereunder shall be applied to the commodity charge established from time to time for transportation service under the Transportation Service Rate Schedule, for Shippers in the <u>EasternCentral</u> GCA Region.

COMPUTATION PERIOD AND FREQUENCY

Each year the Company shall make a filing with the Commission in which the Company will determine the GT-1 to be effective during the upcoming three-month period beginning on January 1, April 1, July 1 and October 1. This adjustment will be included in the Company's annual GCA filing. If at any time during this three-month period the Company experiences a change or changes in supplier rates, the cumulative effect of which is to produce an increase or decrease in total gas supply costs of at least one mill (\$0.001) per therm, the Company may determine new GT-1 surcharge rates incorporating this impact to be effective for the remainder of the three-month period.

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Advice Letter No. 5435

Decision or Authority No.

Issue Date: February 28, 2025

August 31, 2023 Effective Date: April 1, 2025

October 1, 2023

[RESERVED FOR FUTURE USE] GAS RATE ADJUSTMENTS

EXTRAORDINARY GAS COST RECOVERY RIDER ("EGCRR")

APPLICABILITY

The Extraordinary Gas Cost Recovery Rider ("EGCRR") will apply to rate schedules for natural gas sales service who are subject to a GCA, with exception of one customer as proposed. Different EGCRR amounts are applicable to the Central, North/Southwest and Western Slope GCA regions.

FREQUENCY OF CHANGE

- Central GCA Region: The ECRR will be in effect from April 1, 2022, through March 31, 2025.
- ➤ North/Southwest GCA Region: The EGCRR will be in effect from April 1, 2022, through March 31, 2025.
- → Western Slope GCA Region: The EGCRR will be in effect from April 1, 2022, through March 31, 2023.

DETERMINATION OF EGCRR AMOUNTS

The EGCRR for the GCA region will be determined as follows using the following formula:

Total EGCRR = A-B/C

Where:

A = Total Extraordinary Gas Costs

B = Company provided mitigation offset

C = Monthly average 2020 customer usage

- The Total Extraordinary Gas Costs and the Company provided mitigation offset for the periodshall be determined by Decision No. R22-0118 in Proceeding No. 21A-0196G.
- The resulting net Total Extraordinary Gas Cost will be divided by the average 2020 Colorado-Jurisdictional Sales Gas Quantity.
- 3. Rates will be calculated to the nearest tenth of one mill (\$0.0001) per therm in order to reflect the EGCRR rate adjustments on the same basis as the Company's rates are stated.

Advice Letter No. 5446

Decision or Authority No.

Issue Date: February 28, 2025

May 31, 2024

Effective Date: April 1, 2025

July 1, 2024

[RESERVED FOR FUTURE USE]

GAS RATE ADJUSTMENTS-EXTRAORDINARY GAS COST RECOVERY RIDER ("EGCRR") (Continued)

INTEREST

No interest will be calculated on the EGCRR amounts.

OVER/UNDER RECOVERY

The EGCRR is designed to recover:

 Central GCA Region
 \$42,935,406

 North/Southwest GCA Region
 \$16,813,484

 Western Slope GCA Region
 \$12,717,737

The Deferred Gas Cost will be determined at the conclusion of the recovery period (The Accumulation Period) by the difference between the approved extraordinary gas costs and the actual cost recovered during the accumulation period. The difference will be the amount over- or under- recovered for the accumulation period. Any over- or under- recovered balance shall be transferred to the 191 Deferred Account for each GCA Region.

SUMMARY TABLE

GCA Region	EGCRR	
Central	\$0.12735	
North/Southwest	\$0.16805	
Western Slope	\$0.00000	

Advice Letter No. <u>5446</u>

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Issue Date: February 28, 2025

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Effective Date: April 1, 2025

Territories Served

Eastern GCA Region Base Rate Area 2

С

Μ

Natural gas service is supplied in the following franchised cities, towns, and communities and / or adjacent fringe and rural territories.

<u>Locality</u>	<u>County</u>
••	
Akron	Washington
Cheraw	Otero
Crowley	Crowley
Eckley	Yuma
Fleming	Logan
Fort Morgan	Morgan
Fowler	Otero
Haxtun	Phillips
Holyoke	Yuma
lliff	Logan
Joes*	Yuma
Julesburg	Sedgwick
Kirk*	Yuma
La Junta	Otero
La Junta Gardens*	Otero
Las Animas	Bent
Manzanola	Otero
North La Junta*	Otero
Olney Springs	Crowley
Ordway	Crowley
Otis	Washington
Ovid	Sedgwick
Paoli	Phillips
Rocky Ford	Otero
Sterling**	Logan
Sugar City	Crowley
Swink	Otero
Wiggins**	Morgan
Wray	Yuma
Yuma	Yuma

^{*}Unincorporated

Advice Letter No. 54 Issue Date: February 28, 2025

Decision or Authority No.

^{**}Customers served outside of city limits

Effective Date: April 1, 2025

Territories Served

Eastern GCA Region Base Rate Area 3

С

Natural gas service is supplied in the following franchised cities, towns, and communities and/or adjacent fringe and rural territories.

<u>Locality</u>	<u>County</u>
Arriba	Lincoln
Bethune	Kit Carson
Black Forest*	El Paso
Burlington	Kit Carson
Cascade – Chipita Park*	El Paso
Castle Pines	Douglas
Castle Rock	Douglas
Cheyenne Wells	Cheyenne
Divide*	Teller
Elizabeth	Elbert
Flagler	Lincoln
Fountain	El Paso
Franktown*	Douglas
Genoa	Lincoln
Gleneagle*	El Paso
Green Mountain Falls	El Paso
Hugo	Lincoln
Kiowa	Elbert
Larkspur	Douglas
Limon	Lincoln
Monument	El Paso
Palmer Lake	El Paso
Perry Park*	Douglas
Peyton*	El Paso
Ponderosa Park*	Elbert
Seibert	Kit Carson
Stratton	Kit Carson
The Pinery*	Douglas
Vona	Kit Carson
Woodland Park	Teller
Woodmoor*	El Paso
Security – Widefield*	El Paso

^{*}Unincorporated

Colo. PUC No. 1 Second Revised Sheet No. 7 Cancels First Revised Sheet No. 7

Effective Date: April 1, 2025

Territories Served

Eastern GCA Region Base Rate Area 1

С

Natural gas service is supplied in the following franchised cities, towns, and communities and/or adjacent fringe and rural territories.

<u>Locality</u>	County
Dacono Erie	Weld Weld
Firestone	Weld
Fort Collins**	Larimer
Fredrick	Weld
Mead	Weld
Wattenberg*	Weld
Wellington	Larimer

^{*}Unincorporated

^{**}Customers served outside of city limits

Colo. PUC No. 1 Second Revised Sheet No. 8 Cancels First Revised Sheet No. 8

Effective Date: April 1, 2025

Territories Served

Western GCA Region Base Rate Area 2

С

Natural gas service is supplied in the following franchised cities, towns, and communities and/or adjacent fringe and rural territories.

Locality

Bayfield

La Plata

Pagosa Springs

Archuleta

^{*}Unincorporated

^{**}Customers served outside of city limits

County

Pitkin Eagle Eagle Garfield Garfield Garfield Delta Mesa Ouray Delta Mesa Delta Eagle Eagle Eagle Eagle

Garfield Eagle Delta Ouray Montrose

San Miguel Garfield

Issue Date: February 28, 2025

Effective Date: April 1, 2025

Territories Served

Western GCA Region Base Rate Area 1

С

Natural gas service is supplied in the following franchised cities, towns, and communities and /or adjacent fringe and rural territories.

<u>Locality</u>	
Aspen	
Avon**	
Basalt	
Carbondale	
Catherine*	
Cattle Creek*	
Cedaredge	
Collbran	
Colona*	
Crawford	
DeBeque	
Delta	
Dotsero*	
Eagle	
Edwards*	
El Jebel*	
Glenwood Springs	
Gypsum	
Hotchkiss	
Loghill Village*	
Montrose	
Mountain Village	
Mulford*	

^{*}Unincorporated

^{**}Customers served outside of city limits

Colo. PUC No. 1
Third Revised Sheet No. 10
Cancels Second Revised Sheet No. 10

С

Territories Served

Western GCA Region Base Rate Area 1 (continued)

Natural gas service is supplied in the following franchised cities, towns, and communities and/or adjacent fringe and rural territories.

County Locality Naturita Montrose No Name* Garfield Norwood San Miguel Montrose Nucla Olathe Montrose Orchard City Delta Ouray Ouray Portland* Ouray Redvale* Montrose Ridgway Ouray Sawpit San Miguel Snowmass Village Pitkin San Miguel Telluride Woody Creek* Pitkin

*Unincorporated

Advice Letter No. 54 Issue Date: February 28, 2025

Decision or Authority No. Effective Date: April 1, 2025

	GCA Re	egion
Class of Service and Type Charge	Eastern	Western
Residential (R-1, R-1S) – Base Rate Area 1		
Per Month		
Customer Charge*	\$12.00	\$12.00
General Rate Schedule Adjustment (GRSA)	\$0.00	\$0.00
Demand Side Management Cost Adjustment (DSMCA)	\$0.78	\$0.78
Black Hills Energy Assistance Program (BHEAP)	\$0.30	\$0.30
Energy Assistance System Benefit Charge (EASBC)	\$0.81	\$0.81
Per Therm		
Volumetric Charge*	\$0.26133	\$0.26133
General Rate Schedule Adjustment (GRSA)	\$0.00000	\$0.00000
Demand Side Management Cost Adjustment (DSMCA) Gas Cost Adjustment	\$0.01776	\$0.01776
Commodity	\$0.18183	\$0.29824
Upstream Pipeline	\$0.17599	\$0.41792
Total Gas Adjustment	\$0.35782	\$0.76066
•		

^{*}See rate Adjustment and True-Up Condition on Sheet No. 61

	GCA R	Region	
Class of Service and Type Charge	Eastern	Western	1
Residential (R-2) – Base Rate Area 2			
Per Month			
Customer Charge*	\$12.00	\$12.00	
General Rate Schedule Adjustment (GRSA)	\$0.00	\$0.00	
Demand Side Management Cost Adjustment (DSMCA)	\$0.78	\$0.78	
Black Hills Energy Affordability Program (BHEAP)	\$0.30	\$0.30	
Energy Assistance System Benefit Charge (EASBC)	\$0.81	\$0.81	
Per Therm			
Volumetric Charge*	\$0.54660	\$0.54660	
General Rate Schedule Adjustment (GRSA)	\$0.00000	\$0.00000	
Demand Side Management Cost Adjustment (DSMCA)	\$0.01776	\$0.01776	
System Safety and Integrity Rider (SSIR)	\$0.04290	\$0.04290	
Gas Cost Adjustment			
Commodity	\$0.18183	\$0.29824	F
Upstream Pipeline	\$0.17599	\$0.41792	F
Total Gas Cost Adjustment	\$0.35782	\$0.76066	F
,			г

Effective Date: April 1, 2025

^{*}See Rate Adjustment and True-Up Condition on Sheet No. 61

	<u>GCA</u>	Region	
Class of Service and Type Charge	Eastern	Western	С
Residential (R-3) – Base Rate Area 3			
Per Month			
Customer Charge*	\$12.00	-	
General Rate Schedule Adjustment (GRSA)	\$0.00	-	
Demand Side Management Cost Adjustment (DSMCA)	\$0.78	-	
Black Hills Affordability Program (BHEAP)	\$0.30	-	
Energy Assistance System Benefit Charge (EASBC)	\$0.81	-	
Per Therm			
Volumetric Charge*	\$0.23692	-	
General Rate Schedule Adjustment (GRSA)	\$0.00000	-	
Demand Side Management Cost Adjustment (DSMCA)	\$0.01776	-	
System Safety and Integrity Rider (SSIR)	\$0.00967	-	
Gas Cost Adjustment			
Commodity	\$0.18183	-	I
Upstream Pipeline	\$0.17599	-	I
Total Gas Cost Adjustment	\$0.35782	-	R
			D

^{*}See Rate Adjustment and True-Up Condition on Sheet No. 61

Colo. PUC No. 1 Twenty-eighth Revised Sheet No.16 Cancels Twenty-seventh Revised Sheet No.16

STATEMENT OF RATES RATE SCHEDULE SHEET GAS SALES RATES

	GCA Region		
	Eastern	Western	С
Class of Service and Type Charge			
Small Commercial (SC-1, SC-1S) – Base Rate Area 1			
Per Month Customer Charge* General Rate Schedule Adjustment (GRSA) Demand Side Management Cost Adjustment (DSMCA) Black Hills Energy Affordability Program (BHEAP) Energy Assistance System Benefit Charge (EASBC)	\$22.00 \$0.00 \$2.06 \$0.58 \$0.81	\$22.00 \$0.00 \$2.06 \$0.58 \$0.81	
Per Therm Volumetric Charge* General Rate Schedule Adjustment (GRSA) Demand Side Management Cost Adjustment (DSMCA) Gas Cost Adjustment Commodity Upstream Pipeline Total Gas Cost Adjustment	\$0.24115 \$0.00000 \$0.02435 \$0.18183 \$0.17599 \$0.35782	\$0.24115 \$0.00000 \$0.02435 \$0.29824 \$0.41792 \$0.76066	R, R I, R R, R D

Effective Date: April 1, 2025

^{*}See Rate Adjustment and True-Up Conditions on Sheet No. 61

	GCA R	egion	
Class of Service and Type Charge	Eastern	Western	С
Small Commercial (SC-2) – Base Rate Area 2			
Per Month			
Customer Charge*	\$22.00	\$22.00	
General Rate Schedule Adjustment (GRSA)	\$0.00	\$0.00	
Demand Side Management Cost Adjustment (DSMCA)	\$2.06	\$2.06	
Black Hills Energy Affordability Program (BHEAP)	\$0.58	\$0.58	
Energy Assistance System Benefit Charge (EASBC)	\$0.81	\$0.81	
Per Therm			
Volumetric Charge*	\$0.40268	\$0.40268	
General Rate Schedule Adjustment (GRSA)	\$0.00000	\$0.00000	
Demand Side Management Cost Adjustment (DSMCA)	\$0.02435	\$0.02435	
System Safety and Integrity Rider (SSIR)	\$0.03202	\$0.03202	
Gas Cost Adjustment			
Commodity	\$0.18183	\$0.29824	R, I
Upstream Pipeline	\$0.17599	\$0.41792	I, I
Total Gas Cost Adjustment	\$0.35782	\$0.76066	R, I D

^{*}See Rate Adjustment and True-Up Condition on Sheet No. 61

	GCA F	Region	
Class of Service and Type Charge	Eastern	Western	С
Small Commercial (SC-3) – Base Rate Area 3			
Per Month			
Customer Charge*	\$22.00	-	
General Rate Schedule Adjustment (GRSA)	\$0.00	-	
Demand Side Management Cost Adjustment (DSMCA)	\$2.06	-	
Black Hills Energy Affordability Program (BHEAP)	\$0.58	-	
Energy Assistance System Benefit Charge (EASBC)	\$0.81	-	
Per Therm			
Volumetric Charge*	\$0.16665	-	
General Rate Schedule Adjustment (GRSA)	\$0.00000	-	
Demand Side Management Cost Adjustment (DSMCA)	\$0.02435	-	
System Safety and Integrity Rider (SSIR)	\$0.00839	-	
Gas Cost Adjustment			
Commodity	\$0.18183	-	R
Upstream Pipeline	\$0.17599	-	R
Total Gas Cost Adjustment	\$0.35782	-	R
			D

^{*}See Rate Adjustment and True-Up Condition on Sheet No. 61

	GCA Region	
Class of Service and Type Charge	Eastern	Western
Large Commercial (LC-1, LC-1S) – Base Rate Area 1		
Per Month		
Customer Charge*	\$120.00	\$120.00
General Rate Schedule Adjustment (GRSA)	\$0.00	\$0.00
Demand Side Management Cost Adjustment (DSMCA)	\$11.26	\$11.26
Black Hills Energy Affordability Program (BHEAP)	\$4.50	\$4.50
Energy Assistance System Benefit Charge (EASBC)	\$0.81	\$0.81
Per Therm		
Volumetric Charge*	\$0.17780	\$0.17780
General Rate Schedule Adjustment (GRSA)	\$0.00000	\$0.00000
Demand Side Management Cost Adjustment (DSMCA) Gas Cost Adjustment	\$0.01508	\$0.01508
Commodity	\$0.18183	\$0.29824
Upstream Pipeline	\$0.17599	\$0.41792
Total Gas Cost Adjustment	\$0.35782	\$0.76066

^{*}See Rate Adjustment and True-Up Condition on Sheet No. 61

	GCA R	egion
Class of Service and Type Charge	Eastern	Western
Large Commercial (LC-2) – Base Rate Area 2		
Per Month		
Customer Charge*	\$120.00	\$120.00
General Rate Schedule Adjustment (GRSA)	\$0.00	\$0.00
Demand Side Management Cost Adjustment (DSMCA)	\$11.26	\$11.26
Black Hills Energy Affordability Program (BHEAP)	\$4.50	\$4.50
Energy Assistance System Benefit Charge (EASBC)	\$0.81	\$0.81
Per Therm		
Volumetric Charge*	\$0.26080	\$0.26080
General Rate Schedule Adjustment (GRSA)	\$0.00000	\$0.00000
Demand Side Management Cost Adjustment (DSMCA)	\$0.01508	\$0.01508
System Safety and Integrity Rider (SSIR)	\$0.01751	\$0.01751
Gas Cost Adjustment		
Commodity	\$0.18183	\$0.29824
Upstream Pipeline	\$0.17599	\$0.41792
Total Gas Cost Adjustment	\$0.35782	\$0.76066

^{*}See Rate Adjustment and True-Up Condition on Sheet No. 61

	GCA	Region
Class of Service and Type Charge	Eastern	Western
Large Commercial (LC-3) – Base Rate Area 3		
Per Month		
Customer Charge*	\$120.00	-
General Rate Schedule Adjustment (GRSA)	\$0.00	-
Demand Side Management Cost Adjustment (DSMCA)	\$11.26	-
Black Hills Energy Affordability Program (BHEAP)	\$4.50	-
Energy Assistance System Benefit Charge (EASBC)	\$0.81	-
Per Therm		
Volumetric Charge*	\$0.10495	-
General Rate Schedule Adjustment (GRSA)	\$0.00000	-
Demand Side Management Cost Adjustment (DSMCA)	\$0.01508	-
System Safety and Integrity Rider (SSIR)	\$0.00441	-
Gas Cost Adjustment		
Commodity	\$0.18183	-
Upstream Pipeline	\$0.17599	-
Total Gas Cost Adjustment	\$0.35782	-
•		

^{*}See Rate Adjustment and True-Up Condition on Sheet No. 61

GCA Region

Class of Service and Type Charge	Eastern	Western	С
Large Commercial Interruptible (LCI-3) – Base Rate Area 3			
Per Month			
Customer Charge*	\$120.00	-	
General Rate Schedule Adjustment (GRSA)	\$0.00	-	
Demand Side Management Cost Adjustment (DSMCA)	\$11.26	-	
Black Hills Energy Affordability Program (BHEAP)	\$4.50	-	
Energy Assistance System Benefit Charge (EASBC)	\$0.81	-	
Per Therm			
Volumetric Charge*	\$0.10495	-	
General Rate Schedule Adjustment (GRSA)	\$0.00000	-	
Demand Side Management Cost Adjustment (DSMCA)	\$0.01508	-	
System Safety and Integrity Rider (SSIR)	\$0.00441	-	
Gas Cost Adjustment			
Commodity	\$0.18183	-	R
Upstream Pipeline	\$0.17599	-	I
Total Gas Cost Adjustment	\$0.35782	-	R
			D

^{*}See Rate Adjustment and True-Up Condition on Sheet No. 61

(2(,V	Region
GUA	Neulon

Class of Service and Type Charge	Eastern	Western
Irrigation / Seasonal (I/S-1, I/S-1S) – Base Rate Area 1		
Per Month		
Customer Charge*	\$100.00	\$100.00
General Rate Schedule Adjustment (GRSA)	\$0.00	\$0.00
Demand Side Management Cost Adjustment (DSMCA)	\$9.38	\$9.38
Black Hills Energy Affordability Program (BHEAP)	\$1.63	\$1.63
Energy Assistance System Benefit Charge (EASBC)	\$0.81	\$0.81
Per Therm		
Volumetric Charge*	\$0.09470	\$0.09470
General Rate Schedule Adjustment (GRSA)	\$0.00000	\$0.00000
Demand Side Management Cost Adjustment (DSMCA) Gas Cost Adjustment	\$0.00468	\$0.00468
Commodity	\$0.18183	\$0.29824
Upstream Pipeline	\$0.17599	\$0.41792
Total Gas Cost Adjustment	\$0.35782	\$0.76066

^{*}See Rate Adjustment and True-Up Condition on Sheet No. 61

GCA Region

Class of Service and Type Charge	Eastern	Western
rrigation / Seasonal (I/S-2) – Base Rate Area 2		
Per Month		
Customer Charge*	\$100.00	\$100.00
General Rate Schedule Adjustment (GRSA)	\$0.00	\$0.00
Demand Side Management Cost Adjustment (DSMCA)	\$9.38	\$9.38
Black Hills Energy Affordability Program (BHEAP)	\$1.63	\$1.63
Energy Assistance System Benefit Charge (EASBC)	\$0.81	\$0.81
er Therm		
olumetric Charge*	\$0.13100	\$0.13100
General Rate Schedule Adjustment (GRSA)	\$0.00000	\$0.00000
Demand Side Management Cost Adjustment (DSMCA)	\$0.00468	\$0.00468
System Safety and Integrity Rider (SSIR)	\$0.02005	\$0.02005
Gas Cost Adjustment		
Commodity	\$0.18183	\$0.29824
Upstream Pipeline	\$0.17599	\$0.41792
Fotal Gas Cost Adjustment	\$0.35782	\$0.76066

^{*}See Rate Adjustment and True -Up Condition on Sheet No. 61

GCA Region

Class of Service and Type Charge	Eastern	Western
Irrigation / Seasonal (I/S-3) – Base Rate Area 3		
Per Month		
Customer Charge*	\$100.00	-
General Rate Schedule Adjustment (GRSA)	\$0.00	-
Demand Side Management Cost Adjustment (DSMCA)	\$9.38	-
Black Hills Energy Affordability Program (BHEAP)	\$1.63	-
Energy Assistance System Benefit Charge (EASBC)	\$0.81	-
Per Therm		
/olumetric Charge*	\$0.04702	-
General Rate Schedule Adjustment (GRSA)	\$0.00000	-
Demand Side Management Cost Adjustment (DSMCA)	\$0.00468	-
System Safety and Integrity Rider (SSIR) Gas Cost Adjustment	\$0.00418	-
Commodity	\$0.18183	-
Upstream Pipeline	\$0.17599	-
Total Gas Cost Adjustment	\$0.35782	-

^{*}See Rate Adjustment and True-Up Condition on Sheet No. 61

STATEMENT OF RATES RATE SCHEDULE SHEET GAS TRANSPORTATION SERVICE RATES

Footnotes for Transportation Service Sales on Sheet Nos. 27 through 29

Maximum rate will include General Rate Schedule Adjustment as summarized on Sheet No. 59:

Monthly Administrative Charge – Base Rate Area 1	\$50.00
Monthly Administrative Charge – Base Rate Area 2	\$50.00
Monthly Administrative Charge – Base Rate Area 3	\$50.00
Fuel Reimbursement Quantity:	
Mainline customers	
All other customers	1.30%
Overrun Charges:	
Authorized Overrun Charge	Volumetric Charge
Unauthorized Overrun Charge	\$ 2.50 per Therm
5	

Other Rate Adjustments:

DescriptionGCA RegionSheetRate Per ThermGT-1 Rate AdjustmentEastern67\$0.00071C, R

Effective Date: April 1, 2025

Effective Date: April 1, 2025

С

С

C.

GAS RATE ADJUSTMENTS GAS COST ADJUSTMENT ("GCA")

APPLICABILITY

Rate schedules for natural gas sales service are subject to a GCA to reflect changes in the cost of purchased gas, as provided for herein. Different GCA amounts are applicable to the Eastern and Western GCA regions.

The Eastern and Western GCA regions are effective with the April 1, 2025 GCA filing following a final Commission decision in Proceeding No. 23AL-0231G.

FREQUENCY OF CHANGE

The GCA amounts shall be subject to revision annually on January 1, April 1, July 1, and October 1 of each year to reflect increases or decreases in gas costs, such as the cost of the gas commodity and Upstream Services. Additional GCA filings may be filed at other times to revise relevant tariff sheets provided that the resulting changes equate to at least one mill (\$0.001) per therm.

DETERMINATION OF GCA AMOUNTS

The GCA for region will be determined as follows using the following formula:

Total GCA = A + B Where: A = Total Current Forecasted Cost B = Deferred Gas Cost

- 1. The Total Current Forecasted Cost for the period shall be determined by summing the following costs to be applicable during the GCA Effective Period:
 - 1) Forecasted Gas Commodity Cost Component;
 - 2) Forecasted Upstream Cost Component; and
 - 3) Forecasted Gas Storage Inventory Cost Component.
 - 1) The Forecasted Gas Commodity Cost Component shall be the cost of gas commodity, including appropriate adjustments for storage gas injections and withdrawals, approved hedging costs, and for exchange imbalances, which is projected to be incurred by the Company during GCA Effective Period and which is determined by using forecasted gas purchase quantity and forecasted purchase prices.

Advice Letter No. 54 Issue Date: February 28, 2025

GAS RATE ADJUSTMENTS GAS COST ADJUSTMENT ("GCA") (Continued)

DETERMINATION OF GCA AMOUNTS (Continued)

- 2) The Forecasted Upstream Cost Component shall be the total cost of upstream service charges including transmission, gathering, compression, balancing, treating, processing, and storage, net of any revenues from capacity releases under contract with the Company for the purpose of effectuating delivery of gas commodity. The Forecasted Upstream Cost Component shall be calculated by dividing the sum of Upstream costs for the twelve-month period starting at the GCA effective date divided by the sum of the forecasted for the twelve-month period starting at the GCA effective date.
- 3) The Forecasted Gas Storage Inventory Cost Component shall be the return associated with the Company's gas storage inventory for the regions with storage. The return shall be determined by applying the actual cost of short-term debt. Established based on an average daily rate of the previous calendar quarter, to the annual average of the forecasted monthly gas storage inventory balances for the GCA Effective Period.
- 2. The resulting Total Current Forecasted Cost is determined as follows: the summation of the three individual GCA components will be divided by the Colorado Jurisdictional Forecasted Sales Gas Quantity (adjusted for deviations from normal and other changes) for the GCA Effective Period to determine the applicable Total Current Forecasted Cost rate.
- 3. The Deferred Gas Cost will be determined based upon the balance of the historical incurred GCA expenses less the historical GCA recoveries as of the close of the most recent accounting period occurring at least 40 days prior to the date of the GCA filing (the Deferred Balance). The Deferred Balance includes any credits resulting from the Asset Optimization Plan ("AOP") or an Asset Management Agreement ("AMA"). The Company shall calculate the Deferred Balance as the aggregate total of the under- or over- recovered gas costs reflected in its Account No. 191, plus net interest on over-recovery (if applicable). The Deferred Balance amount shall be divided by the Colorado Jurisdictional Forecasted Sales Gas Quantity for the 12-month period beginning on the first day of the GCA Effective Period.
- 4. Rates will be calculated to the nearest tenth of one mill (\$0.0001) per therm in order to reflect the GCA rate adjustments on the same basis as the Company's rates are stated.
- 5. Actual Gas Costs include all costs properly included in FERC Accounts 800, 801, 802, 803, 804, 805, 806, 808, 809, and 823. Actual Gas Costs also include all costs and income associated with using various approved risk management tools, including a Commission-approved hedging program.
- 6. So long as the Company has a Commission-approved hedging program in place, the Company shall, no later than April 30 of each year, file a report with the Commission as required by the Commission-approved hedging program.
- 7. GCA Amount by GCA area shall not exceed the "GCA Maximum" amount as established on Sheet No. 65

Advice Letter No. 54 Issue Date: February 28, 2025

Decision or Authority No.

D

D

Effective Date: April 1, 2025

GAS RATE ADJUSTMENTS GAS COST ADJUSTMENT ("GCA") (Continued)

DETERMINATION OF GCA AMOUNTS (Continued)

- 8. GCA Amount by GCA area may be less than the "GCA Minimum" amount as established on Sheet No. 65. In the event GCA Amount is less than the "GCA Minimum", "GPRMR" surcharge applies to all GCA customers equal to the difference between the "GCA Minimum" less the GCA Amount.
- 9. If GCA Amount is greater than "GCA Minimum" and less than "GCA Midpoint", "GPRMR" surcharge supplies to all GCA customers as established on Sheet No. 65.

<u>INTEREST</u>

Interest will be paid on any net over-recovered amounts calculated in accordance with the Commission's GCA rules.

TREATMENT OF REFUNDS

Refunds received from the Company's suppliers, including interest received thereon, will be refunded in accordance with all applicable laws and rules set forth by the Commission.

INFORMATION TO BE FILED WITH THE COMMISSION

Each GCA filing will be accomplished by filing an application or advice letter and attachments with the Commission as required by Commission GCA rules not less than two weeks prior to the proposed effective date of such filing. Such filing will be accompanied by all such supporting data, schedules, and information as may be required by the Commission from time to time.

ADDITIONAL FILINGS

The Company shall file with the Commission, on or before each June 1, a Gas Purchase Plan ("GPP"), in accordance with the Commission's rules. Annually, on or before October 1st, the Company shall file a Gas Purchase and Deferred Balance Report ("GPDBR"). The attachments filed with the GPDBR shall be as specified in the Commission's rules. The purpose of the GPDBR is to present the Company's actual purchases of gas commodity and Upstream Services during each month of the Gas Purchase Year ending the preceding June 30th. The Company shall also file any other reports as may be required by the Commission's GCA rules in compliance with such rules, as modified from time to time.

COMPLIANCE WITH COMMISSION RULES

The Company's GCA as set forth herein incorporates by reference the Commission's Rules Regarding Gas Cost Adjustment. Where not explicitly stated, the intent of the Commission's rules shall prevail in the event of errors or omissions.

Advice Letter No. 54 Issue Date: February 28, 2025

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GAS RATE ADJUSTMENTS GAS COST ADJUSTMENT ("GCA") (Continued)

GAS TRANSPORTATION RATE ADJUSTMENT ("GT-1")

The calculation of the Gas Transportation Rate Adjustment (GT-1) shall be included as a reduction in the calculation of the Forecasted Upstream Cost Component for the Eastern GCA Region retail customers. The derivation of the GT-1 rate shall be an additional attachment in the GCA application.

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ASSET OPTIMIZATION PLAN CREDIT ("AOP Credit")

An AOP credit shall include 75% of the net monthly revenues generated under the Asset Optimization Plan ("AOP"). Additionally, the Company will credit 50% of any revenues generated under FERC-approved Asset Management Agreement(s) ("AMA").

SUMMARY TABLE

Advice Letter No. 54

GCA Region	Current Forecasted Cost	Deferred Gas Cost	GCA	
	Α	В	C = A + B	
Eastern	\$0.48386	(\$1.2604)	\$0.35782	C, R, I, R
Western	\$0.76647	(\$0.3869)	\$0.76066	D C, R, I, R

GCA MINIMUM, MAXIMUM, AND MIDPOINT

GCA Minimum, Maximum and Midpoint shall be used in determining the Gas Price Risk Management Rider ("GPRMR").

GCA Region	Minimum GCA Amount	Midpoint GCA Amount	Maximum GCA Amount	
Eastern	\$0.35000	\$0.50000	\$0.66000	C, R, R
Western	\$0.70000	\$0.90000	\$1.30000	D C, I, I, R

If the calculated GCA Amount is between the Minimum GCA Amount and Midpoint GCA Amount, GPRMR rate of \$0.01/therm surcharged to customers.

Issue Date: February 28, 2025

Decision or Authority No. Effective Date: April 1, 2025

Colo. PUC No. 1
Third Revised Sheet No. 67
Cancels Second Revised Sheet No. 67

GAS RATE ADJUSTMENTS GAS TRANSPORTATION RATE ADJUSTMENT ("GT-1") EASTERN GCA REGION

APPLICABILITY

This GT-1 determined hereunder shall be applied to the commodity charge established from time to time for transportation service under the Transportation Service Rate Schedule, for Shippers in the Eastern GCA Region.

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COMPUTATION PERIOD AND FREQUENCY

Each year the Company shall make a filing with the Commission in which the Company will determine the GT-1 to be effective during the upcoming three-month period beginning on January 1, April 1, July 1 and October 1. This adjustment will be included in the Company's annual GCA filing. If at any time during this three-month period the Company experiences a change or changes in supplier rates, the cumulative effect of which is to produce an increase or decrease in total gas supply costs of at least one mill (\$0.001) per therm, the Company may determine new GT-1 surcharge rates incorporating this impact to be effective for the remainder of the three-month period.

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Decision or Authority No.

Colo. PUC No. 1 Fifth Revised Sheet No. 68 Cancels Fourth Revised Sheet No. 68

Effective Date: April 1, 2025

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Colo. PUC No. 1 Sixth Revised Sheet No. 69 Cancels Fifth Revised Sheet No. 69

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